

Chief Economic Development Officer

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Boston Redevelopment Authority 343

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Peter Meade, Chief Economic Development Officer

Cabinet Mission

The Economic Development Cabinet is charged with developing and implementing an economic development strategy which will lead Boston into the twenty-first century. Planning, development, housing, marketing, and related financial functions have been restructured and coordinated to operate more efficiently and with accountability to the citizens, both corporate and private, of Boston. Successful completion of these efforts will provide Boston with a solid base on which to grow.

<i>Capital Budget Expenditures</i>	<i>Actual '09</i>	<i>Actual '10</i>	<i>Estimated '11</i>	<i>Projected '12</i>
Boston Redevelopment Authority	474,174	10,008	140,000	1,475,000
Total	474,174	10,008	140,000	1,475,000

Boston Redevelopment Authority Operating Budget

Peter Meade, Director Appropriation: 171

Department Mission

In partnership with communities, the BRA plans Boston's future while respecting its past. We prepare our residents for new opportunities through training, human services and job creation. The BRA guides physical, social, and economic change in Boston's neighborhoods and its downtown to shape a more prosperous, comfortable, and beautiful city for all.

FY12 Performance Strategies

- To conduct comprehensive land use planning that coordinates economic factors, open space, transportation needs, environmental protection, urban design and other citywide issues that affect the quality of life in the city.
- To complete the rezoning of Boston's neighborhoods and downtown.

Boston Redevelopment Authority Capital Budget

Overview

The Boston Redevelopment Authority, functioning as Boston's central planning organization, will continue providing in-house planning expertise and will also help leverage external resources necessary to shape Boston's future. The Capital Plan will support opportunities in the city-owned development areas such as the Charlestown Navy Yard and Boston Marine Industrial Park; Capital funding will be available in FY12 to support projects at these locations that leverage external grants.

FY12 Major Initiatives

- Northern and Drydock Avenues in the Boston Marine Industrial Park will be resurfaced including new traffic and pedestrian pavement markings. The project will also replace all sidewalk ramps in the BMIP to that they conform to current access standards.
- The Boston Redevelopment Authority will continue the design and construction of the Crossroads Initiative (listed in the Public Works Department budget).
- The BRA is also a partner with Public Works and the Transportation Department in the revitalization of Dorchester Avenue Construction will continue this summer funded by the American Recovery and Reinvestment Act.

<i>Capital Budget Expenditures</i>	<i>Total Actual '09</i>	<i>Total Actual '10</i>	<i>Estimated '11</i>	<i>Total Projected '12</i>
<i>Total Department</i>	<i>474,174</i>	<i>10,008</i>	<i>140,000</i>	<i>1,475,000</i>

Boston Redevelopment Authority Project Profiles

BMIP: FID KENNEDY AVE. AND ACCESS ROADS A & B

Project Mission

Prepare design plans for road and sidewalk construction within the Marine Industrial Park.

Managing Department, Boston Redevelopment Authority **Status**, New Project

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY12	Non Capital		Total
			Future	Fund	
City Capital	275,000	0	0	0	275,000
Grants/Other	0	0	0	0	0
Total	275,000	0	0	0	275,000

Expenditures (Actual and Planned)

Source	Thru	FY11	FY12	FY13-16	Total
	6/30/10				
City Capital	0	0	75,000	200,000	275,000
Grants/Other	0	0	0	0	0
Total	0	0	75,000	200,000	275,000

BMIP: NORTHERN AVENUE AND DRYDOCK AVENUE

Project Mission

Resurface roadways including new traffic and pedestrian pavement markings. Replace all sidewalk ramps in the BMIP so that they conform to current access standards.

Managing Department, Boston Redevelopment Authority **Status**, New Project

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY12	Non Capital		Total
			Future	Fund	
City Capital	1,400,000	0	0	0	1,400,000
Grants/Other	0	0	0	0	0
Total	1,400,000	0	0	0	1,400,000

Expenditures (Actual and Planned)

Source	Thru	FY11	FY12	FY13-16	Total
	6/30/10				
City Capital	0	0	1,400,000	0	1,400,000
Grants/Other	0	0	0	0	0
Total	0	0	1,400,000	0	1,400,000

Boston Redevelopment Authority Project Profiles

BMIP: RAIL DESIGN

Project Mission

Design to reactivate the railway system in the Boston Marine Industrial Park. Design grant is provided by EOT.

Managing Department, Boston Redevelopment Authority **Status**, In Design

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY12	Non Capital		Total
			Future	Fund	
City Capital	125,000	0	0	0	125,000
Grants/Other	0	0	0	412,500	412,500
Total	125,000	0	0	412,500	537,500

Expenditures (Actual and Planned)

Source	Thru	FY11	FY12	FY13-16	Total
	6/30/10				
City Capital	105,005	0	0	19,995	125,000
Grants/Other	0	0	0	0	0
Total	105,005	0	0	19,995	125,000

CNY: PIER 3 IMPROVEMENTS PHASE II

Project Mission

Design and construct a pedestrian bridge and complete design/engineering plans for future phases.

Managing Department, Boston Redevelopment Authority **Status**, To Be Scheduled

Location, Charlestown **Operating Impact**, No

Authorizations

Source	Existing	FY12	Non Capital		Total
			Future	Fund	
City Capital	212,500	0	0	0	212,500
Grants/Other	0	0	0	637,500	637,500
Total	212,500	0	0	637,500	850,000

Expenditures (Actual and Planned)

Source	Thru	FY11	FY12	FY13-16	Total
	6/30/10				
City Capital	0	40,000	0	172,500	212,500
Grants/Other	0	0	0	0	0
Total	0	40,000	0	172,500	212,500

Boston Redevelopment Authority Project Profiles

CNY: PIER 4 IMPROVEMENTS

Project Mission

Design the dredging and installation of floats, gangways, utilities, handrail improvements and a fender system at Pier 4 at the Charlestown Navy Yard. External marine facility construction funding anticipated.

Managing Department, Boston Redevelopment Authority **Status**, To Be Scheduled

Location, Charlestown **Operating Impact**, No

Authorizations

Source	Existing	FY12	Future	Non Capital		Total
				Fund		
City Capital	627,500	0	0	0		627,500
Grants/Other	0	0	0	1,463,500		1,463,500
Total	627,500	0	0	1,463,500		2,091,000

Expenditures (Actual and Planned)

Source	Thru				Total
	6/30/10	FY11	FY12	FY13-16	
City Capital	82,608	100,000	0	444,892	627,500
Grants/Other	0	0	0	0	0
Total	82,608	100,000	0	444,892	627,500

DOWNTOWN CROSSING IMPROVEMENTS

Project Mission

Engineering services for the streets and areaways and redesign of the pedestrian mall in compliance with the Downtown Crossing Economic Improvement Initiative.

Managing Department, Boston Redevelopment Authority **Status**, To Be Scheduled

Location, Central Business District **Operating Impact**, No

Authorizations

Source	Existing	FY12	Future	Non Capital		Total
				Fund		
City Capital	300,000	0	0	0		300,000
Grants/Other	0	0	0	0		0
Total	300,000	0	0	0		300,000

Expenditures (Actual and Planned)

Source	Thru				Total
	6/30/10	FY11	FY12	FY13-16	
City Capital	0	0	0	300,000	300,000
Grants/Other	0	0	0	0	0
Total	0	0	0	300,000	300,000