

City of Boston Public Facilities Department

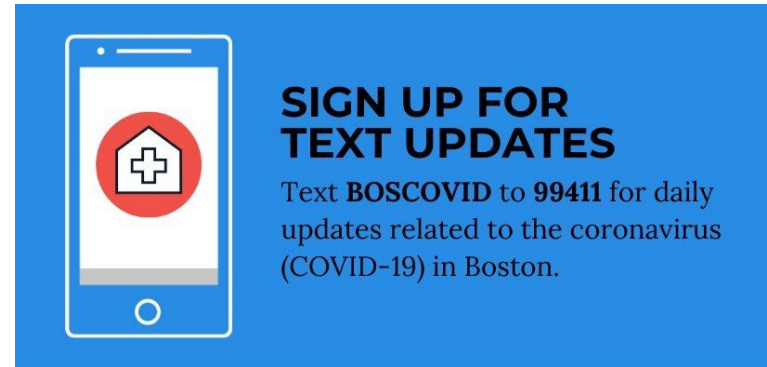


Martin J. Walsh, Mayor
Patrick Brophy, Chief of Operations

Public Facilities Department

Response to COVID-19

- **Transitioning to Working from Home**
- **Construction Pause**
- **Emergency Work**



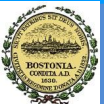
CITY of **BOSTON**



Emergency Management



Mayor Martin J. Walsh



Public Facilities Department

What is the difference between PFD & Other Municipal Agencies?

Public Facilities Department



Boston Planning & Development Agency



Dept. of Neighborhood Development



Public Works, Transportation, Parks



Public Facilities Department

Who we are

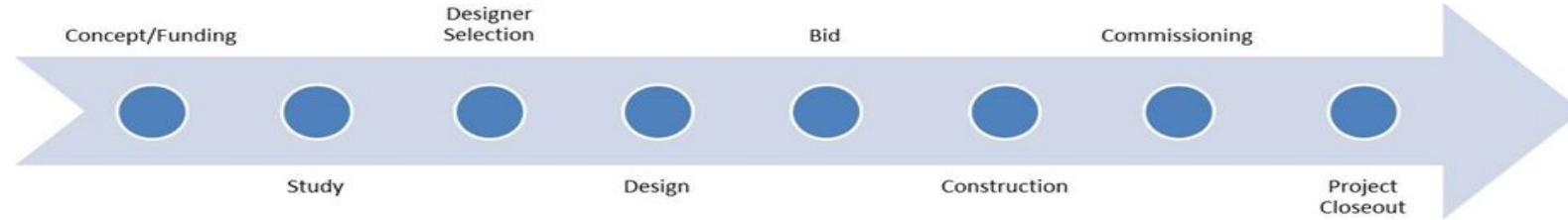
- We provide professional project management services for design and construction projects at City-owned buildings throughout Boston. These projects are funded through Mayor Walsh's FY21-25 Capital Plan.
- Departments served:
 - Boston Public Schools
 - Boston Centers for Youth and Families
 - Boston Public Library
 - Boston Fire Department
 - Boston Police Department
 - Boston Parks Department
 - Boston Transportation Dept
 - Neighborhood Development
 - Public Works Department
 - Property Management
 - Emergency Management
 - Public Health Commission
 - Environment Department



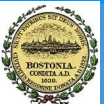
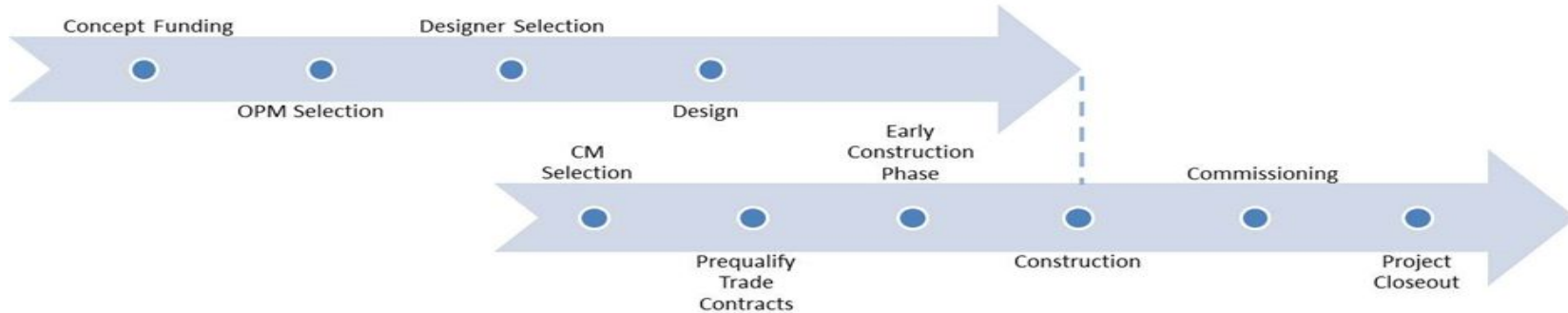
Public Facilities Department

Project Process

Chapter 149 – Design - Bid - Build



Chapter 149A – Construction Management at Risk



Public Facilities Department

Who we are

- **Operating Budget**

PFD's **FY21 Recommended Budget** totals **\$7,246,344**

1% increase over FY20

94.5% covers personnel expenses

5.5% covers all other departmental expenditures

- **Capital Projects Budget and Caseload**

PFD's current caseload of projects involves

More than **84 projects** at over **125 locations**

Valued at more than **\$1B**

FY21-FY25 Capital Plan adds

18 new projects

Valued at more than **\$60M**



Public Facilities Department

Who we are

- Staff Resources

We currently have a staff of 69 professional positions all of which support our efforts to deliver high-quality projects on time and within budget.

- 3 Design Professionals
- 24 Project Managers
- 19 Clerk-of-Works
- 7 Senior Managers
- 14 Support Professionals



Public Facilities Department

Major Program Initiatives

- **e-Builder**

PFD is partnering with the Public Works Department, the Parks Department and the Transportation Department to configure and design a project management software. Department went live in April 2020 and will be working on full implementation for the rest of the year. Anticipated benefits of the software includes: Consistency of project management, ease of data management & reporting, and improved efficiencies as projects move through the delivery process.

- **Renew Boston Trust Phase II**

PFD has partnered with the Environment Department and the Office of Budget Management to implement a Pilot Project for alternatively-financed energy efficiency measures to be accomplished under the Renew Boston Trust Energy Efficiency Program.

- **My Way Cafe Phase III**

PFD continues to work with the Boston Public Schools to update kitchens across the city so our kids can have access to fresh, nutritious foods. Phase III will include 18 new schools in Allston/Brighton, Hyde Park, Jamaica Plain, South Boston, Charlestown, the South End and the Fenway

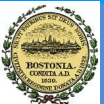


Project Highlights

Boston Public Library

Ongoing Projects:

- **Chinatown Branch** (\$1M)- In Design
- **Faneuil Branch** (\$14M) - In Design
- **Hyde Park Branch** (\$300K)- In Design
- **Dudley Branch** (\$17.2)- In Construction
- **Adams Street Branch** (\$18.3M)- In Construction
- **Roslindale Branch** (\$10.2M) - In Construction
- **Rare Books Area Renovation** (\$15.7M)- In Construction
- **Johnson Building Roof** (\$6.1M)- In Construction



Project Highlights

Boston Public Schools

Ongoing Projects:

- New **Boston Arts Academy** (\$137M)- In Construction
- **Madison Park** Locker Rooms (\$7.6M)- In Design
- **Brighton High** Locker Rooms (\$2.8M)-In Design
- **Carter School** Feasibility Study (\$1.6M)- Study Underway
- **My Way Café** Phase III (\$7.2M)- Summer 2020
- **Josiah Quincy Upper School** (\$2.2M)-In Design

FY21 New Projects:

- **Edwards School** Study (\$500K)
- **Grade 7-12 Conversion** Master Plan (\$2.5M)
- **Grade K-6 Conversion** Plan Phase I (\$500K)
- **Horace Mann School** Relocation(\$100K)



Project Highlights

Fire/Police Facilities

Ongoing Projects:

- **New Engine 42** (\$23.5M)- In Construction
- **New Engine 17** (\$24.7M)- To Be Scheduled
- **East Boston Police Station** (\$30M)- In Construction
- **Police HQ** Security Upgrade (\$2M)- In Design



FY21 New Projects:

- **Police Academy** Study (\$100K)
- **Area B-3 Station** Study (\$100K)
- **Area E-18 Station** Study (\$100K)
- **Police Headquarters** Roof and Elevator Replacement (\$1M)

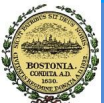


Project Highlights

Property Management Facilities

Ongoing projects:

- **City Hall Building and Plaza** (\$120M)- In Design
- **Family Justice Center Building Envelope Repairs** (\$2.2M)- To Be Scheduled
- **Family Justice Center Elevator** (\$650K)- In Design
- **26 Court Street** (\$20M)- To Be Scheduled
- **201 Rivermoor** (\$2.2M)-To Be Scheduled



Project Highlights

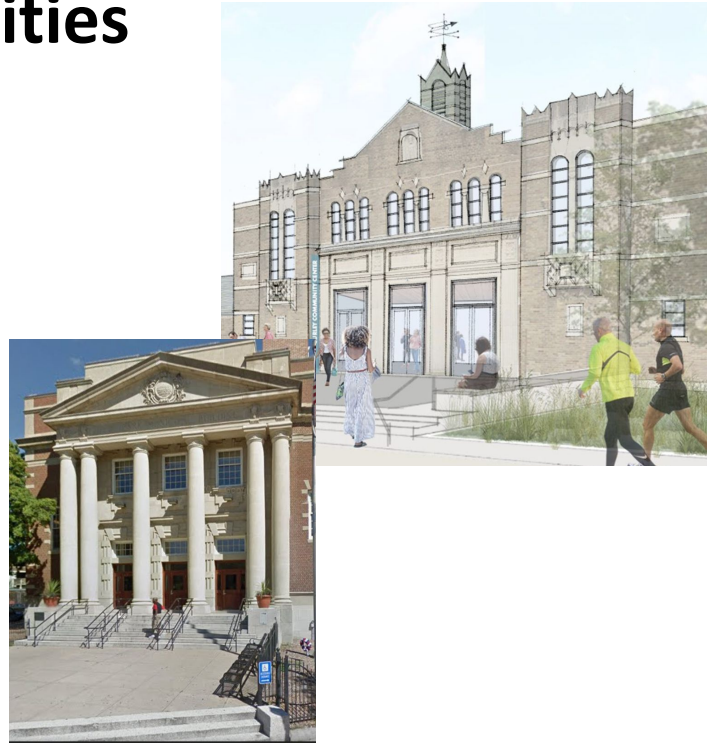
BCYF/Parks Facilities

Ongoing projects:

- **Paris Street Pool Major Renovation (\$8.9M)- In Design**
- **Curley Community Center Major Renovation (\$30M)- In Design**
- **Mattahunt Community Center Interior Upgrades (\$2.5M)- In Design**
- **Hyde Park Community Center Renovation (\$631K)- In Design**

New FY21 Projects:

- **Marshall Pool (\$2.5M)**
- **Roslindale Community Center (\$1M)**
- **Tobin Community Center Retaining Wall (\$100K)**



Project Highlights

Boston Public Health Commission

Ongoing projects:

- **Long Island Study** (\$2M)--Study Underway
- **Woods Mullen Shelter** (\$5.5M)--In Design
- **Engagement Center** (\$8.6M)--In Design

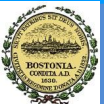
New FY21 Projects:

- **Long Island Facility Preservation** (\$18M)
- **Long Island Recovery Campus** (\$2M)





QUESTIONS?



Public Facilities Department