



BOSTON CITY COUNCIL

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RECEIVED
By City Clerk at 4:40 pm, Apr 09, 2020

One City Hall Square 5th Floor, Boston, MA 02201 ♦ Phone: (617) 635-3040 ♦ Fax: (617) 635-4203

COMMITTEE WORKING SESSION NOTICE

April 9, 2020

The Boston City Council's Committee on Ways and Means will hold working sessions on the FY21 recommended budget according to the attached schedule.

The subjects of the working sessions are:

Dockets #0588-0590, Orders for the FY21 Operating Budget, including annual appropriations for departmental operations, for the School Department, and for other post-employment benefits (OPEB).

Working sessions on these dockets will be held concurrently with transfer appropriations and capital budget matters, as well as relevant budget-related dockets. These matters were sponsored by Mayor Martin J. Walsh and were referred to the Committee on April 8, 2020.

NOTICE: The Boston City Council may have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. However, members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendance In accordance with Governor Baker's March 12, 2020 Executive Order modifying certain requirements of the Open Meeting Law and relieving public bodies of certain requirements, including the requirement that public bodies conduct its meetings in a public place that is open and physically accessible to the public, the City Council will be conducting this hearing virtually. This enables the City Council to carry out its responsibilities while adhering to public health recommendations and ensuring public access to its deliberations through adequate, alternative means. The public may watch these working sessions via live-stream at www.boston.gov/city-council-tv. The sessions will also be re-broadcast at a later date on Comcast 8/RCN 82/Verizon 1964.

Public Testimony There will be no public comment period for these working sessions.

For the Committee:

Kenzie Bok, Chair
Committee on Ways and Means

Staff Contact: Michelle A. Goldberg

Committee Email: ccc.wm@boston.gov **Staff Email:** michelle.a.goldberg@boston.gov

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The subjects of the working sessions are:

Dockets #0591-0592, Orders for capital fund transfer appropriations.

Working sessions on these dockets will be held concurrently with operating and capital budget matters, as well as relevant budget-related dockets. These matters were sponsored by Mayor Martin J. Walsh and were referred to the Committee on April 8, 2020.

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The subjects of the hearings are:

Dockets #0593-0596, Orders for the Capital Budget, including loan orders and lease-purchase agreements.

Working sessions on these dockets will be heard concurrently with transfer appropriations and operating budget matters, as well as relevant budget-related dockets. These matters were sponsored by Mayor Martin J. Walsh and were referred to the Committee on April 8, 2020.

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COMMITTEE WORKING SESSION NOTICE

April 9, 2020

The Boston City Council's Committee on Ways and Means will hold working sessions on the following FY21 budget-related matters according to the attached schedule.

The subjects of the working sessions are:

Dockets #0599-0611, Orders authorizing limits for departmental revolving funds for FY21, including Law, Tourism, Arts & Culture, Environment, Parks & Recreation, Boston Centers for Youth & Families, Schools, and Police.

Docket #0597, Order authorizing an appropriation from the George Francis Parkman Fund for the maintenance and improvement of certain parks.

Docket #0598, Order authorizing an appropriation from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F ¾ of Chapter 44 of the General Laws.

Docket #0612, Order authorizing the City of Boston to enter into a Memorandum of Understanding with certain entities, for the purpose of reporting costs and receiving Title IV-E (Every Student Succeeds Act) allowable federal reimbursement for said costs as they relate to transporting eligible children from foster placements and schools of origin.

Docket #0613, Order authorizing an appropriation from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Working sessions on these dockets will be heard concurrently with FY21 budget matters (Dockets #0588-0596). These matters were sponsored by Mayor Martin J. Walsh and were referred to the Committee on April 8, 2020.

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Committee on Ways and Means

Working Sessions Schedule, FY21 Budget

*Dockets #0588-0596, FY21 Operating Budget, Capital Fund Transfers, and Capital Budget
with Dockets #0597-0613 Companion Funds Hearings Noted*

POSTED 4/9/20

All working sessions will be held virtually via Zoom, unless and until noticed otherwise. Working sessions will not include public comment periods. Committee hearings on the budget, at which public testimony is encouraged, will be noticed separately.

DATE	TIME	DEPARTMENT	COMMENTS
4/16/20 – Thurs	10:00AM	Capital Overview/Public Facilities Department (PFD) <i>Misc. Revolving Funds: #0599 Law Dept/Repairs, #0600 Tourism/City Hall Plaza, #0601 Arts & Culture/Strand Theatre, #0602 Arts & Culture/Public Art</i>	
4/27/20 – Mon	10:00AM	BPS Commitment #1 (I & II): Eliminate Opportunity & Achievement Gaps <ul style="list-style-type: none"> • OAG Policy Alignment, Implementation, Progress • Workforce Diversity • Curriculum Bias Review • Code of Conduct Implementation, Disproportionality • Social/Emotional Learning & Wellness • Nurses • Trauma/Crisis Response • Behavioral & Mental Health Supports • HERN • Inclusion • SPED/SPED Transitions • ELL & Bilingual Education Plan 	
4/28/20 – Tues	10:00AM	Public Works Department (PWD) Transportation Department (BTD) Library (BPL) Boston Centers for Youth & Families (BCYF) <i>BCYF Revolving Fund: #0605 City Hall Child Care</i> Youth Engagement & Employment (YEE)	
4/30/20 – Tues	10:00AM	Economic Development (OED) <i>Docket #0613 Boston Equity Fund</i>	
5/4/20 – Mon	10:00AM	Department of Neighborhood Development (DND) Environment Department <i>Environment Revolving Fund: #0603 Distributed Energy Resource</i> Conservation Commission Landmarks Commission Parks and Recreation Department <i>Parks Revolving Fund: #0604 Animal Care and Control</i> <i>Docket #0597 Parkman Fund Appropriation</i>	
5/11/20 – Mon	10:00AM	BPS Commitment #2: Accelerate Learning <ul style="list-style-type: none"> • Early Education, incl. Universal Pre-K • Office of Elementary Schools • Office of Secondary Schools • Excellence for All & AWC • Science Education • Vocational Education • Art & Music • Libraries • Special Curricular Programs (AP, IB) • MassCore Standards • MCAS 	



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Committee on Ways and Means

Working Sessions Schedule, FY21 Budget

***Dockets #0588-0596, FY21 Operating Budget, Capital Fund Transfers, and Capital Budget
with Dockets #0597-0613 Companion Funds Hearings Noted***

cont.		<p>BPS Commitment #3 & #4: Amplify All Voices & Expand Opportunity</p> <ul style="list-style-type: none"> • Parent and Youth Engagement, Governance Role • School Admission & Assignment System • BuildBPS <p><i>BPS Revolving Funds: #0606 Facilities, #0607 Technology, #0608 Transportation</i></p>	
	2:00PM	<p>Boston Police Department (BPD) <i>BPD Revolving Funds: #0609 Academy, #0610 Canine, #0611 Fitness Center</i></p> <p>Boston Fire Department (BFD) Boston Emergency Medical Services (BEMS) Boston Public Health Commission (BPHC) (incl. Recovery Services)</p>	
5/18/20 – Mon	10:00AM	<p>Department of Innovation & Technology (DoIT) <i>Docket #0598 PEG Access Fund</i></p> <p>Inspectional Services Department (ISD) Boston Planning & Development Agency (BPDA)</p>	
5/20/20 – Weds	2:00PM	<p>BPS Commitment #5: Cultivate Trust</p> <ul style="list-style-type: none"> • Admin Budget/Central Office • Leaves of Absence, Worker's Comp • Retention • BPS Transportation • School Safety • Food & Nutrition Services • Athletics <p><i>Docket #0612 ESSA MOU</i></p> <p>BPS Commitment #6: Activate Partnerships</p> <ul style="list-style-type: none"> • COVID-19 Learning Loss Replacement • Summer School 2020 • Partnerships • Graduation & Career Readiness • Credit Recovery, Age 22 	