



**CITY COUNCIL WAYS &
MEANS COMMITTEE
HEARING -
BPL OPENING
PRESENTATION**

*David Leonard,
BPL President & Leadership Team*

05/06/20

TEAM PRESENTING

- ➔ David Leonard, President
- ➔ Ellen Donaghey, Chief Financial Officer
- ➔ Michael Colford, Director of Library Services
- ➔ Laura Irmscher, Chief of Collections
- ➔ Eamon Shelton, Director of Operations

KEY ACCOMPLISHMENTS

➔ Digital & Physical Collections demand

- *2019: 2.2m digital, 2.8m physical*
- *2020 (est): 2.8m, digital, 2.6m physical*

➔ Visitor Demand: 3.5m -> 3.7m

➔ Services & Neighborhood Expansion

➔ Library Culture

➔ Covid -19 Response

INITIATIVES - BUDGETED

- ➔ Additional Custodial Capacity Systemwide (6)
- ➔ Dudley Branch – Programs Librarian (0.5)
- ➔ East Boston Branch – Generalist Librarian (1)

- ➔ Fy20 Appropriated: \$ 40,534,902
- ➔ FY21 Recommended: \$ 41,632,909 (april 2020)

COVID -19 INTERIM FOCUS

- ➔ Online Content
- ➔ Online Programs
- ➔ Books for Boston Outreach Program
- ➔ Facilities safe and Clean
- ➔ Remote Work
- ➔ Staff Professional Development

FOCUS AHEAD

- ➔ Access to books & materials
- ➔ K-12 learning Needs
- ➔ Digital Equity Needs
- ➔ Equity Principles
- ➔ Workforce Development & Economic Recovery
- ➔ Needs of Vulnerable Populations

CAPITAL PROJECTS - I

- ➔ Dudley Branch
 - *Two months of construction work remaining plus move in preparation*
- ➔ Adams Street Branch
 - *Construction delay, (est 2021)*
- ➔ Roslindale Branch
 - *Construction delay, (est 2021)*
- ➔ Hyde park Waterproofing
 - *4-6 Months of Construction, (est for 2020)*
- ➔ Faneuil branch Design
 - *No delay, projected construction end of 2020*
- ➔ Fields Corner Branch Design
 - *Begin Design in FY21*

CAPITAL PROJECTS - II

- ➔ Rare Books Department at Central
 - *Now projected into 2022 for reopening*
- ➔ Johnson Roof
 - *Construction Delay, est. completion by Fall 2020?*
- ➔ Johnson Locker Room
 - *4-6 Months of construction work est. Fall 2020*
- ➔ McKim Fountain
 - *In design, Complete Construction Spring 2021*
- ➔ McKim Master Plan
 - *Completing Designer Selection*

CAPITAL PROJECTS – III

➔ Chinatown

- *Designer onboard conducting Test –Fit Study with Developer*

➔ Uphams Corner

- *Combined RFP being lead by Office of Economic Development*

➔ West End and Egleston Programming Study

- *Designer Selection for Joint Project in process*

➔ Codman Programming Study

- *Will follow WE & Egleston, in FY21*

➔ South End Programming Study

- *Projected for FY21*

➔ North End Programming Study

- *Projected for FY22*

CONCLUSION

- ➔ Questions
- ➔ Thank You for Your Support