

FY21 Budget Process

City Council Information Request

Department: Boston Police Department (BPD)

GENERAL INFORMATION:

1. Summary Budget for FY21 - *See Separate Attachment (Appendix A)*
2. Detail on “Other” or “Misc” Line Items (53900, 54900, & 55900)

BUDGET NARRATIVE:

3. Three Largest Budget Reductions from FY20 in dollars and %
4. Three Largest Budget Increases from FY20 in dollars and %
5. Detail on Other Significant Budget Expansions or Reductions
6. Any New Responsibilities Assigned to Department in the Last Two Years
7. Any Responsibilities Transferred Out of Department in Last Two Years
8. Actual YTD FY20 Spending - *See Separate Attachment (Appendix B)*
9. Any Savings Realized by Department in FY20
10. Any Changes to External Funds
11. List of 5 Major Accomplishments in FY20 – *See Separate Attachment (Appendix C)*
12. Chief FY21 Goals, Ongoing and New Initiatives – *See Separate Attachment (Appendix D)*
13. Multi-year Projects or Investments, Discuss FY20 Ramp-up or Wind-down in Spending, and Future Year Plan
14. Any Expanded Budget Authority Not Granted, But Plan to Resubmit in Future
15. Departmental Financial and Personnel Resources Devoted to Language Access

PERSONNEL INFORMATION:

- 16. Five Year Analysis of Full Time Employees (FTEs)
- 17. Breakdown of Employees on Leave
- 18. Five Year Analysis of the Total Number of Positions
- 19. A. Breakdown of Employees by Race and Gender
 B. Breakdown of Top 10 Wage Earners by Race and Gender
- 20. Breakdown of Employees with Language Competency Other Than English
- 21. Five Year Analysis of Overtime
- 22. Amount and Justification of Any Stipends
- 23. Any Hiring Challenges Experienced This Year

CONTRACTS - See Separate Attachment (Appendix E)

- 24. Overview of Current Contracts
- 25. Breakdown of Contracts
- 26. Any Barriers to Contractor Diversity in Department Contracts
- 27. Narrative on Contracts Over \$100,000

PERFORMANCE MEASURES

REVOLVING FUNDS - See Separate Attachment (Appendix F)

2) Detail on "Other" and "Misc" Line Items

Account	Account Descr	Amount	Details
53900	Misc Supplies and Materials	3,392,353	Automotive parts, Wear Apparel and Other Msc supplies
54900	Other Current Charges	1,801,658	Software Licenses and subscription, Evidence facility rental and other facility and space rental
55900	Misc Equipment	1,537,183	Computer and Technical equipment, Radios and other police specific equipment

3) Three Largest Budget Reductions from FY20

	Account	Account Description	Amount	% Change	Explanation
1.	55400	Lease Purchase	(1,756,954)	-32%	Reduced funding due to reduction in debt service payments
2.	52900	Contracted Services	(718,030)	-7%	Reduction for one time body worn camera project and reduction in promotional exam funds.
3.	52200	Utilities	(242,794)	-8%	Reduction due to utility expenses being moved to 54900

4) Three Largest Budget Increases from FY20

	Account	Account Description	Amount	% Change	Explanation
1.	51000	Permanent Employees	2,433,093	1%	Increased Sworn Police by 25 officers and other wage increases due to length of service
2.	54900	Current Charges	268,608	18%	Increased based on transfer from 52200 Utilities to adjust for accounting change.
3.	52100	Communications	160,000	5%	Increased based on actuals; VOIP charges transferred from central DoIT budget to departments

5) Other Significant Budget Expansions or Reductions - N/A

6) Any New Responsibilities Assigned to Department in the Last Two Years -

In the past two years, the Boston Police Department was in charge of rolling out a department wide body worn camera program.

7) Any Responsibilities Transferred Out of Department in Last Two Years -

No responsibilities were transferred out during the past two years.

8) Actual YTD FY20 Spending - *See Separate Attachment (Appendix B)*

9) FY20 Savings Realized by Department - N/A

10) Changes to External Funds - The National Crime Statistics Exchange grant from the federal government to support the transition from UCR to NIBRS ended in FY19 with the successful transition. There are no additional major changes to existing external funds.

11) List of 5 Major Accomplishments - FY20 – See Separate Attachment (Appendix C)

12) Chief FY21 Goals, Ongoing and New Initiatives – See Separate Attachment (Appendix D)

13) Multi-year Projects or Investments, Discuss FY20 Ramp-up or Wind-down in Spending, and Future Year Plan - The body worn camera program started in FY19 and was fully implemented in FY20. Department funding increased to cover costs and will remain at the increased level per the vendor contract that exists through FY21. FY20 also saw an increase in funding for the Forensics unit to better meet the requirements of a new state law. The FY21 budget includes additional funding for this unit.

14) Any Expanded Budget Authority Not Granted, But Plan to Resubmit in Future

While additional resources can always be put to good use, the department understands the necessity of doing more with less in difficult fiscal times.

15) Departmental Financial and Personnel Resources Devoted to Language Access

FY20 Language Communications Access (LCA) Allocation (in ONS Budget) - \$0

Other Financial and Personnel Resources:

BPD has multiple employees who speak other languages who are not formally in the language pool or officially listed as a language speaker, readily available if needed for language communication.

16) Five Year Analysis of Full-Time Equivalents as of January 1

	FY17	FY18	FY19	FY20	FY21 Projected
FTEs	2922.1	2830.1	2862.6	2895.7	2898.7

17) Breakdown of Instances of Employees on Leave

Leave Type	FY19	FY20 (Through March)
FMLA (includes 111F)	319	309
Paid Administrative Leave	15	15
Unpaid Leave	42	35

18) Five Year Analysis of the Total Number of Positions

	FY17 Adopted	FY18 Adopted	FY19 Adopted	FY20 Adopted	FY21 Recommended
Total Full-Time Positions (Permanent)	2810	2811	2812	2831	2871
Total Part-Time Positions (Permanent)	204	204	202	203	207
Total Employment Agreements	-	1	1	1	1

19A) Breakdown of Employees by Race and Gender

Active Employees as of April 1, 2020

	Female	Male	Total	% of Total
Black	264	398	662	22%
Hispanic	108	229	337	11%
Not Specified	16	60	76	3%
White	413	1455	1868	63%
Total	801	2142	2943	100%
% of Total	27%	73%	100%	

19B) Breakdown of Top Ten Dept Salaries by Race and Gender

Active Employees as of April 1, 2020

	Female	Male	Total	% of Total
Black	-	3	3	30%
White	1	6	7	70%
Total	1	9	10	100%
% of Total	10%	90%	100%	

20) Employee Counts with Language Competency in the Volunteer Pool- N/A

BPD has multiple employees who speak other languages who are not formally in the language pool or officially listed as a language speaker, readily available if needed for language communication.

21) Five Year Overtime History

FY17	FY18	FY19	FY20 Approp	FY20 YTD (through March)	FY21 Recom
\$60,315,934	\$59,375,285	\$69,259,821	\$60,803,535	\$54,128,721	\$60,803,535

22) Amount and Justification of Any Stipends

Weekly Amount	Notes
\$335	2-3 Officers receive this stipend for assisting the Boston Transportation Department; funded thru BTM.
\$1,007	1 Officer receives this amount for supervising the Public Health Police; reimbursed thru BPHC.
\$442	1 Officer receives this amount for supervising the Boston Public School Police; partially reimbursed thru BPS.
\$200	1 Officer receives this amount for supervising City Hall Security.
\$425	1 Officer receives this amount for supervising PC's security.

23) Any Hiring Challenges Experienced This Year - N/A

24, 25, 26, 27) Breakdown of contracts, contracts over \$100k - See Separate Attachment (Appendix E)

Performance Measures

Measure	FY18 Actual	FY19 Actual	FY20 Proj	FY21 Target	Comments on Targets	Trend Narrative
Number of overtime hours	1,016,909	1,065,085	1,223,555	960,000	Target is based on industry best practice	While the trend is up due to staffing and unforeseen conditions, the department working to get staffing to full capacity.
Median Response Time Priority One Calls: Receipt to arrival (mins)	9	9	9	8	Target is based on industry best practice	Annually the department works to maintain target response time.
Code 19 Total Walk and Talk Patrols	144,726	133,190	166,114	175,000	Target is based on community engagement initiatives	This target has changed from 150,000 to 175,000 due to current goals of department.
Guns taken off street	715	759	701	800	Target is based on previous average plus a 10% increase	The Annual trend is similar but we continue to strive to take more gund off the street.
Part 1 Crime Clearance Rate %	13	14	13			

Performance Measures

Measure	FY18 Actual	FY19 Actual	FY20 Proj	FY21 Target	Comments on Targets	Trend Narrative
Number of individuals following BPD Twitter feed	632,830	532,672	533,000	550,000	Target is a 3% increase in our current Twitter followers.	This measure has not seen any growth in that last couple of years but with an increase in community engage this trend should change.
Total arrests	10,058	9,264	9,516			
Part 1 Crimes - Total	17,276	17,617	18,862			
Shootings	242	207	212			

Revolving Fund(s) - See Separate Attachment (Appendix F)

Department History

Personnel Services	FY18 Expenditure	FY19 Expenditure	FY20 Appropriation	FY21 Recommended	Inc/Dec 20 vs 21
51000 Permanent Employees	289,261,141	301,527,852	311,708,913	314,142,009	2,433,096
51100 Emergency Employees	0	0	0	0	0
51200 Overtime	67,908,633	69,759,822	60,803,585	60,803,585	0
51600 Unemployment Compensation	100,752	82,639	300,000	300,000	0
51700 Workers' Compensation	185,570	165,826	225,000	225,000	0
Total Personnel Services	357,456,096	371,536,139	373,037,498	375,470,594	2,433,096
Contractual Services	FY18 Expenditure	FY19 Expenditure	FY20 Appropriation	FY21 Recommended	Inc/Dec 20 vs 21
52100 Communications	2,727,035	3,050,943	3,270,000	3,430,000	160,000
52200 Utilities	2,533,258	2,532,983	3,084,970	2,842,176	-242,794
52400 Snow Removal	0	0	0	0	0
52500 Garbage/Waste Removal	84,684	82,363	88,500	88,500	0
52600 Repairs Buildings & Structures	1,420,430	1,470,812	1,446,681	1,446,681	0
52700 Repairs & Service of Equipment	2,053,261	1,847,204	2,249,138	2,249,138	0
52800 Transportation of Persons	140,183	106,864	83,770	0	-83,770
52900 Contracted Services	4,555,340	6,623,702	10,587,942	9,869,912	-718,030
Total Contractual Services	13,514,191	15,714,871	20,811,001	19,926,407	-884,594
Supplies & Materials	FY18 Expenditure	FY19 Expenditure	FY20 Appropriation	FY21 Recommended	Inc/Dec 20 vs 21
53000 Auto Energy Supplies	1,990,141	1,900,554	2,591,480	2,414,950	-176,530
53200 Food Supplies	-10,426	142,283	144,600	144,600	0
53400 Custodial Supplies	90,352	39,981	91,845	89,725	-2,120
53500 Med, Dental, & Hosp Supply	0	0	0	0	0
53600 Office Supplies and Materials	266,169	252,224	276,566	276,566	0
53700 Clothing Allowance	1,983,807	2,035,981	1,973,211	1,973,211	0
53800 Educational Supplies & Mat	0	0	0	0	0
53900 Misc Supplies & Materials	3,288,492	3,149,015	3,288,417	3,392,353	103,936
Total Supplies & Materials	7,608,535	7,520,038	8,366,119	8,291,405	-74,714
Current Chgs & Oblig	FY18 Expenditure	FY19 Expenditure	FY20 Appropriation	FY21 Recommended	Inc/Dec 20 vs 21
54300 Workers' Comp Medical	123,164	101,000	150,000	150,000	0
54400 Legal Liabilities	424,263	802,896	745,000	692,000	-53,000
54500 Aid To Veterans	0	0	0	0	0
54600 Current Charges H&I	0	0	0	0	0
54700 Indemnification	3,301,743	3,470,545	2,500,000	2,500,000	0
54800 Reserve Account	0	0	0	0	0
54900 Other Current Charges	1,565,119	1,653,162	1,533,050	1,801,658	268,608
Total Current Chgs & Oblig	5,414,289	6,027,603	4,928,050	5,143,658	215,608
Equipment	FY18 Expenditure	FY19 Expenditure	FY20 Appropriation	FY21 Recommended	Inc/Dec 20 vs 21
55000 Automotive Equipment	0	3,716,344	0	0	0
55400 Lease/Purchase	6,408,593	5,989,274	5,539,733	3,782,778	-1,756,955
55600 Office Furniture & Equipment	65,379	66,425	30,000	30,000	0
55900 Misc Equipment	9,457,410	6,191,677	1,594,475	1,537,183	-57,292
Total Equipment	15,931,382	15,963,720	7,164,208	5,349,961	-1,814,247
Other	FY18 Expenditure	FY19 Expenditure	FY20 Appropriation	FY21 Recommended	Inc/Dec 20 vs 21
56200 Special Appropriation	0	0	0	0	0
57200 Structures & Improvements	0	0	0	0	0
58000 Land & Non-Structure	0	0	0	0	0
Total Other	0	0	0	0	0
Grand Total	399,924,493	416,762,371	414,306,876	414,182,025	-124,851

Appendix B

City of Boston Summarized Appropriations by Department Budget Year 2020 as of March 31, 2020

<u>Fund</u>	<u>Descr</u>	<u>Dept</u>	<u>Description</u>	<u>Acct</u>	<u>Descr</u>	<u>Bdgtd</u>	<u>Encumb</u>	<u>Expend</u>	<u>Avail</u>	
100	General	Fund	211000	Police Department	51000	Permanent Employees	311,639,415	-	217,612,916	94,026,499
100	General	Fund	211000	Police Department	51200	Overtime	60,803,585	-	52,857,065	7,946,520
100	General	Fund	211000	Police Department	51600	Unemployment Compensa	300,000	-	98,036	201,964
100	General	Fund	211000	Police Department	51700	Workers Compensation	225,000	-	177,490	47,510
100	General	Fund	211000	Police Department	52100	Telecommunications	3,270,000	-	2,467,512	802,488
100	General	Fund	211000	Police Department	52200	Utilities	3,084,970	17,833	1,609,700	1,457,437
100	General	Fund	211000	Police Department	52500	Waste Removal	88,500	11,176	53,274	24,050
100	General	Fund	211000	Police Department	52600	Repairs/Maintenance	1,446,681	543,554	877,702	25,425
100	General	Fund	211000	Police Department	52700	Repair/Service Equip	2,249,138	782,455	1,352,160	114,523
100	General	Fund	211000	Police Department	52800	Transportation/Travel	168,770	-	94,920	73,850
100	General	Fund	211000	Police Department	52900	Contracted Services	10,417,942	3,310,769	6,307,225	799,948
100	General	Fund	211000	Police Department	53000	Motor Vehicle Energy	2,591,480	336,525	1,285,480	969,475
100	General	Fund	211000	Police Department	53200	Food	144,600	70,013	71,701	2,886
100	General	Fund	211000	Police Department	53400	Custodial Supplies	91,845	17,297	69,132	5,417
100	General	Fund	211000	Police Department	53600	Office Supplies	276,566	73,582	163,333	39,651
100	General	Fund	211000	Police Department	53700	Clothing Allowance	1,973,211	-	2,047,752	(74,541)
100	General	Fund	211000	Police Department	53900	Misc Supplies/Materia	3,240,284	1,076,786	1,891,880	271,617
100	General	Fund	211000	Police Department	54300	Workers Comp Medical	150,000	-	68,566	81,434
100	General	Fund	211000	Police Department	54400	Legal Liability Premi	745,000	-	-	745,000
100	General	Fund	211000	Police Department	54700	Indemnification	2,500,000	-	1,634,624	865,376
100	General	Fund	211000	Police Department	54900	Current Charges	1,533,050	290,059	1,191,214	51,777
100	General	Fund	211000	Police Department	55000	Automotive Equipment	85,000	-	-	85,000
100	General	Fund	211000	Police Department	55400	Lease Purchase Debt S	5,539,733	-	2,596,199	2,943,534
100	General	Fund	211000	Police Department	55600	Furniture	30,000	1,260	4,965	23,775
100	General	Fund	211000	Police Department	55900	Equipment	1,642,608	109,010	492,488	1,041,110
Police Department Total						414,237,378	6,640,318	295,025,334	112,571,726	

APPENDIX C

Boston Police Department: Accomplishments 2019 (FY2020)

COVID19 – response, recovery and preparedness for the future. The top priority was maintaining the safety and wellness of personnel during the COVID19 pandemic in order to maintain operational levels across the city and be able to provide assistance to all those affected.

Additional accomplishments:

1. Continued decreases in crime and violence, with corresponding decreases in arrests. This indicates that community policing, prevention and intervention works.
2. Innovative and extensive community outreach and engagement by the Bureau of Community Engagement and District Community Service Offices continues to be a strength of the BPD.
3. Continued innovation and expansion of initiatives to connect people with services and opportunities. (i.e. BEST clinicians, formation of Street Outreach Unit, Hub tables in two districts, multi-year CEASE initiative, YouthConnect social workers, Youth Development Fund and Young Adult Fund for non-profits, etc.)
4. Additional focus on officer health, wellness and safety; such as Pilot Program with St. Elizabeth’s Medical Center, Suicide Prevention efforts, and most recently PPE.
5. Focused deployment of resources on impact players most involved in gun violence; getting guns off the street. 741 guns taken off the street, 504 Firearm related arrests were made.
6. Technology enhancements – implementation of Mark43 Records Management System, citywide implementation of Body Worn Cameras, creation of Video Unit, roll out of smart phones department-wide.

Continued Prevention and Reduction of Crime and Violence

Total Part I Crime down 6%
Total Violent Crime down 2%
Total Property Crime down 5%

Arrests down 3%

741 guns taken off the street (including buyback); 504 Firearm related arrests were made

Draft – for discussion purposes only

- Targeted enforcement and intervention for those most likely to commit gun violence.
- Excellence in special events such as parades, festivals and protests.
- Counter terrorism training – various Active Shooter Full Scale Exercises, as well as 93 active shooter trainings provided to community partners.
- Created *Safe Exchange Zones* in all districts and at Headquarters.

Proactively Engaged with the Community

- Bureau of Community Engagement signature programs such as We Belong and Women in Blue, and outreach and engagement efforts of the District Community Service Offices continues to be a strength of the BPD.
- Over 100 *Peace walks* from May- December with police, clergy and neighborhood leaders in set locations throughout the city – i.e. East Boston, Mattapan, Bowdoin Geneva.
- *Youth/ police dialogues* and other positive interactions with Teen Empowerment, the Medicine Wheel, YWCA, NAACP Pipeline to Leadership, and many others.
- BPD-led *Teen Police* and *Jr. Police Academies* during the summer months.
- *Flashlight walks, Coffee with a Cop* sessions, and countless neighborhood events led by *Community Service Officers* such as Halloween and Christmas parties, turkey give-aways, coat drives and movie nights.
- Thousands of ice creams and hotdogs were given out by BPD *ice cream trucks* and the *B2 cookout trailer*.
- Thousands of Christmas toys were given to families in need through headquarters and the districts, including the very popular *Shop with a Cop* event.
- Partnered with DoIT to create a *community engagement portal and dashboard* to track and display the great work being done to proactively engage with the community. This will help identify gaps in coverage.
- Worked with licensed premises to create a *best practices guide for nightclub safety*.

Connections to Services

- BPD provided \$500,000 in **Youth Development Funds and Young Adult Funds** to non-profit agencies.
- **YouthConnect:** YouthConnect is a nationally recognized partnership between the BPD and the Boys & Girls Clubs formed in 1996 that places social workers in police stations with front-line officers. Understanding that arrest will not provide youth with the social services they need, police officers instead make referrals to the in-house district social workers.
- **Operation Homefront** is a collaboration between the BPD School Police Unit, MBTA Police, School Safety, Social Service Agencies and Faith Based organizations that addresses the belief that the family is the first line of defense against gang activity, truancy, etc. Police/clergy home visits are performed for youth at-risk of gang involvement. They are initiated on a school-by-school basis when a serious or concerning incident occurs or there is an escalating level of issues that may adversely affect school safety.
- Implementation of the **Hub n' Core model** in Jamaica Plain (E13) and East Boston (A7) \ to serve high risk community members, with multiple risk factors, including youth, families, homeless, individuals with substance abuse issues and/or mental health issues, and other residents.
- The BPD partners with the Boston Medical Center's (BMC) Boston Emergency Services Team (BEST)—the Boston-area Emergency Service Program (ESP) Provider—in order to improve our response to emotionally disturbed persons (EDPs). **BEST clinicians** are embedded in district stations so that these clinicians can co-respond with officers to calls involving EDPs and provide on-site assistance.
- **Street Outreach Unit:** Deputy Superintendent-led team that coordinates efforts in dealing with mental health, substance use disorder, and homelessness. Includes CIT training of officers, Police Assisted Addiction Recovery Initiative, Section 35 and Section 12 Involuntary commitments, and partnering with the Mayor's Office of Recovery Services, Public Health Commission, Boston EMS, Boston Fire, Pine Street Inn Outreach Team, and Dept. Neighborhood Development on various initiatives.
- The BPD has very strong relationships with other city departments in coordinated efforts to reduce youth violence and provide services and opportunities to youth and families – Mayor's Office of Public Safety Initiatives, Boston Centers for Youth and Families, Youth Options Unlimited, and the Boston Public Health Commission. For example: coordination with **Operation Exit**; referrals to the **Mayor's Summer Jobs Program**, and district coordination with BCYF community centers on events, activities and programming.
- Expanded efforts to **address human trafficking** via the City of Boston's CEASE Boston Coalition partnering with the Imago Dei Foundation, The Eva Center, Demand Abolition,

Mass Housing and the Urban League to continue Boston's efforts toward ending commercial sexual exploitation in the Greater Boston area. This partnership resulted in a three year grant to move Boston closer toward a "Nordic Model" framework, that will include 1) changing social norms and attitudes in Boston regarding commercial sexual exploitation, 2) Promoting men's accountability by educating communities about the constructs of gender violence and gender inequality, and it's connection to commercial sexual exploitation, and 3) by providing victims of commercial sexual exploitation with real alternatives so that they are able to safely and successfully exit their often times violent and traumatic lifestyle experiences related to commercial sexual exploitation.

Timely and efficient response to crime and calls for service

- Continued to put more efficiencies in place to **reduce overtime**.
- Recruit and processed a third **class of Cadets**.
- Recruit and processed a class of **108 recruits**.
- Started the process for the **Superior Officers promotional Exam** process
- Continued **joint planning and training for special event and all hazards scenario training** with multiple city, state, and federal agencies, as well as other private partners. This includes **Active Shooter Training** for partner agencies.
- BPD continued to be trained and educated on **emerging threats** and challenges.
- **Body Worn Cameras** citywide implementation and creation of **Video Unit**.
- **Phase 3 of the Radio System Upgrade** is finishing up and Phase 4 has commenced.
- Implemented the new **Records Management System** with Mark43, and transitioned from UCR to NIBRS crime reporting the FBI.
- 3 additional **LPR cameras**.
- Continued to equip all officers with **smart phones** to improve communication and access to new apps, and multi-media real time collaboration tools in the field.
- Completed **Security upgrades at the evidence** management facility.

Employee Health, Wellness and Safety

- Commissioner Gross is the co-chair the *President’s Commission on Law Enforcement and the Administration of Justice’s Officer Safety, Health and Wellness Working Group*. National recommendations will be published this summer.
- **Peer Support Unit** reports directly to the Supt.-in-Chief. This is an autonomous and confidential resource for officers, providing significant in-house services and supports to BPD officers, such as:
 - Clinical support for officers via an annual contract with OnSite Academy.
 - Strong relationship with McLean Hospital for mental health and substance abuse treatment.
 - Peer Support Unit-run AA meetings for BPD and other law enforcement officers.
 - Partnership with the American Foundation for Suicide Prevention, including online Self-Check Quiz. This is a safe, confidential and easy way to learn whether stress and depression might be affecting the officer.
 - Office of Family Assistance offers help to department members and their families, active and retired, in coping with personal loss, crisis, and transition of sworn personnel into retirement. The officers respond to calls for officers injured in the line of duty and report to hospitals and residences for support and guidance.
- **Officer Health Safety and Fitness Pilot program** with St. Elizabeth’s Medical Center, police unions, and Navy Seals. Fitness and nutrition program for participating officers along with 4 medical scans to detect serious health issues: CT scan of heart, chest CT, abdominal aorta ultrasounds, and carotid artery ultrasound. This program has been credited for saving several lives due to detection of serious health conditions.
- Focus on **suicide prevention**: Suicide Prevention Week activities, Partnering with Boston Vet Center to help officers who may be suffering from PTSD.
- **Training, equipment and policies** that emphasize officer safety. Currently emphasizing personal protective equipment (PPE) and public health guidelines regarding social distancing and other protective measures due to COVID19.
- Wellness days for officers and their families – combining fun family activities with health screenings and resource tables; periodic health and wellness screening opportunities at HQ; free yoga classes at the police academy, etc.

APPENDIX D

Boston Police Department: Moving Forward 2020 (FY2021)

GOAL #1: Coordination with Mayor's Office, City agencies and the community on response, policies and messaging for recovery and preparedness related to COVID19.

- Going forward the department will continue to ensure that in the future our members have sufficient PPE and that training and information related to PPE and evolving symptoms/ precautions will continue to be provided.
- Occupational Health will continue to provide guidance and resources to those who contract COVID-19 or are exposed to COVID-19.
- The department will continue to adjust its COVID-19 policy based on CDC guidelines and professional medical advice.
- The department will work with the community on recovery and preparedness, building resiliency and planning for potential emergency situations/ hazards /natural disasters.

Goal #2: Prevent and Reduce Crime and Violence

The Boston Police Department employs a multi-agency, person- and place-based firearm violence reduction strategy that targets individuals driving gun violence as well as locations experiencing the most violence. Intelligence and knowledge guide deployment decisions, enforcement tactics, investigations, intervention/service provision. In addition, community policing strategies are used to address crime and disorder across the city and strengthen neighborhoods. This includes partnering with the community to identify and solve problems. New or expanded priorities for 2020 include:

- The **City-wide Bicycle Unit** will continue to be deployed to address emerging crime trends.
- The **Drug Control Unit (DCU)** and **Youth Violence Strike Force (YVSF)** will continue to collaborate with each of the districts and provide enforcement support targeted towards violent offenders.
- BPD and partners will continue to **target individuals driving gun violence** in hotspot neighborhoods for aggressive enforcement and intervention, and when possible offer intervention and prevention services to their family members.
- **BRIC** will continue to serve as the central point for the collection, synthesis, analysis and dissemination of strategic and tactical intelligence to law enforcement, intelligence, first responder and private sector partners; and to assist the federal government as a partner for national security.
- **Operation Night Light** is a partnership with the Probation Department that pairs YVSF officers with probation officers to make home visits to check on high risk probationers to

ensure they are abiding by their terms of probation.

- BPD district and special unit officers will continue to work with **BCYF Violence Interrupters** and **Streetworkers** to intervene with at-risk and high risk youth.
- BPD will continue to partner with the **Boston's Public Health Commission's Trauma Response and Recovery Services** as it relates to services provided to victims, their families, and neighborhoods in the wake of a violent occurrence.
- Prioritization by special units and districts to get as many **illegal firearms** off the streets as possible. This includes a focus on individuals known or suspected to be in possession of illegal firearms, as well as community outreach to discourage friends and family members from buying, hiding or holding guns for others.
- BPD will utilize the replica firearms and off road vehicle **ordinances** as well as other tools and strategies to address gun violence.
- BPD will continue to partner with City agencies on **Vision Zero Boston**. This initiative focuses the city's resources on proven strategies to eliminate fatal and serious traffic crashes.

Goal #3: Engage with the Community

The BPD will continue to focus on outreach and engagement with the community in order to **build trust and strengthen relationships**. Examples of outreach and engagement with youth and residents follow:

- The **Bureau of Community Engagement** will continue to implement the Commissioner's vision of community policing throughout the city and the Department. The Bureau of Community Engagement will ensure that every District has a dedicated and consistent community policing effort, concentrating on building relationships in neighborhoods where they do not currently exist. Signature programs include We Belong and Women in Blue.
- BPD will continue **youth/police dialogues** in districts with various partner agencies, including recruit classes at the BPD Academy participating in youth/police dialogues as part of the community policing curriculum.
- In partnership with the business community, BPD will continue "**Coffee with a Cop**" – a program that creates an opportunity for the BPD patrol officers to develop proximal relationships with the constituents in their districts. During the summer months BPD will host one each of the eleven districts.
- The **Police Teen Academy** will continue to be directed and operated by the Boston Police Academy during the summer. The Police Teen Academy helps students connect with the

police officers in their community, while also building character and learning life skills.

- **Operation Hoodie Cup** will provide free ice cream to neighborhood kids during the summer months in an effort to promote police community relations.
- **Flashlight Walks:** Neighbors from all areas of the city will walk their neighborhoods with flashlights in an organized group led by BPD Neighborhood Watch Unit in an effort to show their support and engagement in their community.
- **Peace Walks** in coordination with local clergy will continue. BPD representatives join clergy and the community on these weekly walks in several neighborhoods.
- In addition to these centrally run efforts, each of the eleven police districts will run community outreach and youth activities through their **Community Service Offices**. These include various annual events such as Halloween and Christmas parties, Senior Citizens Ball, and Thanksgiving turkey give-aways; as well as sports leagues, arts programs, dialogues, community service projects, community movie nights, and block parties. Each district also runs a Jr. Police Academy during the summer, and participates in neighborhood walks, safety briefings, neighborhood watch, and collaborations with their local non-profit and faith-based partners.
- **Text-A-Tip** will continue to engage the community. In the event of high-profile crimes, Crime Stoppers assists the affected Districts by distributing brochures and pamphlets. Tips are also collected over the phone. This anonymous crime reporting system counteracts the damaging effect witness non-cooperation has on solving crime. Fears of reprisal and being labeled a snitch are reduced through this anonymous initiative.
- BPD will continue to use **social media** for outreach and engagement with the community.

Goal #4: Connections to services

- **YouthConnect** is a nationally recognized partnership between the BPD and the Boys & Girls Clubs of Boston that places masters-level, licensed clinical social workers in police stations and specialized units with front-line officers. Police officers make referrals of at-risk youth they encounter to the social workers. Through advocacy and intervention this program helps the most at-risk young people make positive life choices through trusting relationships with skilled and compassionate social workers. Social workers intervene at critical moments when young people are either engaged or at risk of engaging in delinquent activity, and they connect young people and their families with the most effective social services for their individual situations.
- BPD will continue **Operation Homefront**, a collaboration between the BPD School Police Unit, MBTA Police, School Safety, Social Service Agencies and Faith Based organizations that

addresses the belief that the family is the first line of defense against gang activity, truancy, etc. Police/clergy home visits are performed for youth at-risk of gang involvement. They are initiated on a school-by-school basis when a serious or concerning incident occurs or there is an escalating level of issues that may adversely affect school safety. This initiative provides a crucial link to parents, with various resources for parents, students and teachers to leverage in preventing problems for students.

- YVSF will continue to work with the Mayor's Office of Public Safety, YOU Boston, law enforcement and union partners on **Operation Exit** – an intensive training program to prepare high risk individuals for entry into an apprenticeship in the trades.
- The BPD will continue to partner with the Boston Medical Center's (BMC) Boston Emergency Services Team (BEST)—the Boston-area Emergency Service Program (ESP) Provider--in order to improve our response to emotionally disturbed persons (EDPs). **BEST clinicians** are embedded in a few of our busiest district stations so that these clinicians can co-respond with officers to calls involving EDPs and provide on-site assistance.
- Continue to provide Crisis Intervention Team (**CIT**) **training** to police officer. This training teaches an innovative, community-based approach to improve the outcomes of police encounters with emotionally disturbed persons.
- **Street Outreach Unit:** Deputy Superintendent-led team will continue to coordinate efforts in dealing with mental health, substance use disorder, and homelessness. Includes CIT training of officers, Police Assisted Addiction Recovery Initiative, Section 35 and Section 12 Involuntary commitments, and partnering with the Mayor's Office of Recovery Services, Public Health Commission, Boston EMS, Boston Fire, Pine Street Inn Outreach Team, and Dept. Neighborhood Development on various initiatives.
- The **Human Trafficking Unit** and will continue to work with the City, Demand Abolition and many other partners on **CEASE Boston** – a multi-agency initiative to reduce sex trafficking by focusing on reducing the demand. This includes enforcement efforts targeted at johns and pimps, as well as connecting victims to social services and options.
- **Opioid Response Unit** will continue to connect individuals who have overdosed with substance abuse treatment services.
- Continuation of the **Hub n' Core model** in Jamaica Plain (E13) and East Boston (A7) to serve high risk community members, with multiple risk factors, including youth, families, homeless, drug addled, mentally ill and other residents.
- The BPD will continue to *work closely with other city departments* in coordinated efforts to reduce youth violence and provide services and opportunities to youth and families – Mayor's Office of Public Safety Initiatives, Boston Centers for Youth and Families, Youth

Options Unlimited, and the Boston Public Health Commission.

Goal #5: Timely and efficient response to crime and calls for service

- Continue to put more efficiencies in place to **reduce overtime**.
- Recruit and process a fourth **class of Cadets**
- Recruit and process two recruit classes.
- Complete the **Superior Officers promotional Exam** process.
- Continue **joint planning and training for special event and all hazards scenario training** with multiple city, state, and federal agencies, as well as other private partners. This includes **Active Shooter Training** for partner agencies.
- BPD will continue to be trained and educated on **emerging threats** and challenges.
- **Radio System Upgrade** is in process, with all phases completed over next 1-2 years.
- Working on a **Regional lock up** facility with the Suffolk County House of Correction.
- Working with the **hackney** industry on reforms to provide relief to the industry.

Goal #6: Support Employee Health, Wellness and Safety, creating a culture that destigmatizes asking for help and promotes officers accessing services and supports

- Commissioner Gross is the co-chair the President's Commission on Law Enforcement and the Administration of Justice's Officer Safety, Health and Wellness Working Group. National recommendations will be published this summer.
- **Peer Support Unit** reports directly to the Supt.-in-Chief. This is an autonomous and confidential resource for officers, that will continue to provide significant in-house services and supports to BPD officers, such as:
 - Clinical support for officers via an annual contract with OnSite Academy.
 - Strong relationship with McLean Hospital for mental health and substance abuse treatment.
 - Peer Support Unit-run AA meetings for BPD and other law enforcement officers.
 - Partnership with the American Foundation for Suicide Prevention, including online Self-Check Quiz. This is a safe, confidential and easy way to learn whether stress and depression might be affecting the officer.

- Office of Family Assistance offers help to department members and their families, active and retired, in coping with personal loss, crisis, and transition of sworn personnel into retirement. The officers respond to calls for officers injured in the line of duty and report to hospitals and residences for support and guidance.
- Continue and expand **the Officer Health Safety and Fitness Pilot program** with St. Elizabeth's Medical Center, police unions, and Navy Seals. Fitness and nutrition program for participating officers along with 4 medical scans to detect serious health issues: CT scan of heart, chest CT, abdominal aorta ultrasounds, and carotid artery ultrasound. This program has been credited for saving several lives due to detection of serious health conditions.
- Continue to focus on **suicide prevention**: Suicide Prevention Week activities, Partnering with Boston Vet Center to help officers who may be suffering from PTSD, etc.
- **Training, equipment and policies** that emphasize officer safety. Will continue to emphasize personal protective equipment (PPE) and public health guidelines regarding social distancing and other protective measures due to COVID19.
- Continue *proactive efforts* such as wellness days for officers and their families – combining fun family activities with health screenings and resource tables; periodic health and wellness screening opportunities at HQ; and free yoga classes at the police academy.

Appendix E

Appendix E 24) Police Contracts

Vendor Name	Contract Description	Begin Dt	Expire Dt	Max Amt	Vendor City
Centra Technology, Inc.	Intelligence Analysts	10/23/2018	10/22/2021	4,198,791	Burlington
Hyde Park & Reservation Corp	Lease of Warehouse Space	3/1/2019	2/29/2024	2,251,929	Boston
Boston Public Health Commn.	Safe & Successful Youth	7/1/2019	6/30/2021	1,776,720	Boston
PSI Services LLC	Promotional Process	5/17/2019	2/1/2021	1,174,515	Glendale
Computer and Engineering Services Inc	U17 3.1 BRIC Intell Analysis	7/1/2018	6/30/2021	900,000	Kalamazoo
Boston Medical Center	Clinical Services	7/1/2018	6/30/2021	750,563	Boston
Intergraph Corporation d/b/a	CAD Maintenance	4/1/2019	6/23/2020	645,412	Madison
Computer and Engineering Services Inc	Provide IT Consulting Services	7/1/2016	9/30/2019	597,600	Kalamazoo
Stoneman, Chandler & Miller LLP	Outside Legal Services	7/1/2019	6/30/2020	580,000	Boston
Computer and Engineering Services Inc	Project Management Services	7/1/2019	6/30/2020	558,200	Kalamazoo
Brown, Andrew O MD	Psychological Screening	7/1/2019	6/30/2022	525,000	Cambridge
Boston Public Health Commn.	State 911 PSAP Support Grant	8/27/2019	6/30/2020	455,464	Boston
Susi Autobody Inc.	Autobody Repair services	7/1/2019	6/30/2020	453,500	Dorchester
IBC Offshore, Inc.	Repairs to Gas Boats	8/15/2019	6/30/2021	385,000	Pembroke
Interstate Rental Service Inc.	Special Event Equipment Rental	7/1/2019	6/30/2020	350,000	Boston
IDEMIA IDENTITY & SECURITY USA LLC	Arrest Booking System	10/1/2018	9/30/2020	291,690	Billerica
James E. Larkin, Inc.	Moving & Storage Services	7/1/2019	6/30/2021	266,000	Hyde Park
City of Boston	State 911 PSAP Support Grant	8/27/2019	6/30/2020	260,265	Boston
Lan-Tel Communications Inc.	Maintenance and Repair	7/1/2019	6/30/2020	250,000	Norwood
Stonewall Solutions	Technology Services	7/1/2019	6/30/2020	249,995	Marlboro
Facilities Management & Maintenance, Inc	Custodial Services - Boston Po	4/1/2019	6/30/2020	230,535	Dorchester
ShotSpotter, Inc.	Gunshot Detection & Location S	7/1/2019	6/30/2020	225,174	Newark
Gardner Group Inc d/b/a On-Site Academy	Peer Support	7/1/2019	6/30/2020	225,000	Westminster
MSI System Corps.	Assist with hiring a physician	8/1/2019	6/30/2020	225,000	Florham Park
BEI Holdings, Inc.	Equipment Maintenance	7/1/2019	6/30/2021	224,620	Wallingford
Sigma Systems, Inc.	Information Technology Consult	3/23/2020	6/30/2021	210,000	Marlborough
Ross & Baruzzini, Inc.	Radio Engineering Services	7/1/2019	6/30/2020	192,000	Saint Louis
Gibson Roofs, Inc.	Roof Repair Services	7/1/2019	6/30/2020	183,400	Hanover
Emilys, Inc.	Prison Meals	7/1/2019	6/30/2020	163,418	Chelsea
Psychemedics Corp.	Annual Hair Drug Testing	7/1/2019	6/30/2020	160,000	Woburn
Boston Public Health Commn.	State 911 Training Grant	7/25/2019	6/30/2020	159,885	Boston
New England Trauma Services LLC	bio hazard cleaning	10/16/2018	6/30/2020	158,868	Mansfield
Boys & Girls Clubs of Boston	Comprehensive Prevention and I	1/9/2019	12/31/2019	150,592	Boston
IDEMIA IDENTITY & SECURITY USA LLC	Annual Software Renewal	10/1/2018	9/30/2019	145,845	Billerica
Northeastern Mechanical Inc.	HVAC Services	7/1/2019	6/30/2020	143,800	Quincy
E D I C / Boston	BPD19068_MOA CY19 Shannon	1/9/2019	12/31/2019	142,858	Boston
Russo Boucher, Elaine	Nurse Practitioner Services	7/1/2019	6/30/2020	140,000	Medford
New England Baptist Hospital	Lab Testing and Screening	7/1/2019	6/30/2020	139,734	Boston
Law Enforcement Dimensions, LLC	Promotional Exam Training	8/1/2019	12/31/2019	135,800	Arlington
Industrial Communications, LLC	Communication Antennas	8/15/2018	6/30/2020	132,543	Marshfield
Collins Overhead Door Inc	Overhead Door Repair Services	7/1/2019	6/30/2020	123,500	Everett
James, Clark	Video Services	9/1/2016	8/31/2019	120,000	Plymouth
James, Clark	Video Production	9/30/2019	6/30/2022	120,000	Plymouth
Northeastern Petroleum Service & Supply	Repairs of Fuel Pump	8/15/2019	6/30/2021	117,480	Jamaica Plain
KNM Holdings LLC d/b/a	Testing Building Generators	7/1/2017	6/30/2020	117,195	Marlborough
Electronic Environments Corp	Maintain Power Supply System	7/1/2017	6/30/2020	114,795	Marlborough
RD REALTY GROUP , LLC.	Lease of office space	8/22/2018	8/31/2022	112,000	DORCHESTER
Life Technologies Corporation	Human Identification Forensic	9/15/2019	12/31/2019	107,781	Grand Island
Boston Public Health Commn.	BPD19068 MOA CY19 Shannon	1/9/2019	12/31/2019	107,278	Boston
Always open auto	Towing Services	7/1/2017	6/30/2020	106,200	Dorchester
AllOne Health Resources Inc.	On and Off site Drug Testing	7/1/2019	6/30/2020	100,115	Wilkes-Barre
Boston Centers for Youth and Families	Shannon Grant	1/7/2020	12/31/2020	100,000	Boston
Boston Medical Center	Shannon Grant	1/7/2020	12/31/2020	100,000	Boston
YouthConnect BGCB	Shannon Grant	1/7/2020	12/31/2020	100,000	Boston
RD REALTY GROUP , LLC.	lease space	8/22/2018	1/31/2020	95,000	DORCHESTER
Lee Barry,Linda	Legal Transcribing and Stenogr	7/1/2019	6/30/2020	92,750	Braintree
Boston Centers for Youth & Family	BPD19068 MOA CY19 Shannon	1/9/2019	12/31/2019	90,000	Boston

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Vendor Name	Contract Description	Begin Dt	Expire Dt	Max Amt	Vendor City
Archmedia Solutions Group LLC	Photo Enlargement	7/1/2019	6/30/2021	84,152	Danvers
Anytime Auto Glass LLC	Automotive Glass Repairs	7/1/2019	6/30/2020	83,000	Hyde Park
Mass Convention Center Authority	Promotional Exam License Agree	12/14/2019	6/30/2020	77,982	South Boston
Flair Carpets, Inc.	Flooring Repair Services	7/1/2019	6/30/2020	72,073	Stoughton
Porter Lee Corporation	Mark43 Interface Software Upgr	4/10/2019	12/31/2019	71,650	Schaumburg
Industrial Tower and Wireless, LLC	Transmitter Space Rental	7/1/2019	6/30/2021	70,108	Marshfield
Akiki & Sons, Inc.	Chassis, Suspension Repair Ser	7/1/2019	6/30/2020	68,750	Hyde Park
BEI Holdings, Inc.	EQUIPMENT MAINTENANCE-EMS	7/1/2019	6/30/2021	68,080	Wallingford
Ultra Electronics Forensic Technology In	IBIS Safeguard Warranty	7/1/2019	6/30/2020	65,773	Cote St. Luc
Concentra Health Services	Medical review	7/1/2019	6/30/2020	60,000	BROOMFIELD
Gresco Utility Supply Inc.	Drone Detection System BPD	2/25/2020	6/30/2020	55,000	Forsyth
A & H Co Inc	Automotive Equipment Service	7/1/2019	6/30/2020	49,995	Quincy
Ashmont Cycles, Inc.	Bicycle Repairs	7/1/2019	6/30/2020	49,995	Dorchester
Dynasty Upholstery, Inc.	Automotive Restoration	7/1/2019	6/30/2020	49,995	Stoneham
Foster Laing & Noonan, Inc.	Maintenance & Support	7/1/2019	6/30/2020	49,900	Pinehurst
PJ Systems Inc. d/b/a	Vmare Maintenance Renewal 300x	8/30/2018	8/31/2020	49,485	Medford
Travel Evolution Inc.	Provide Exigent Travel	7/1/2019	6/30/2020	49,000	Palos Heights
Sean Varano	On Site Crime Reporting Consul	5/15/2017	9/30/2019	48,750	Kingston
The Fire Pump Testing Company	Sprinkler System Repairs	7/1/2019	6/30/2020	47,500	Jamaica Plain
Safeware Inc,	SCBA BPD	5/13/2019	8/31/2019	46,136	Lanham
Steve's Shop, Inc.	Repair & Main Diesel Boats	8/15/2019	6/30/2021	45,000	Charlestown
Unifirst Corp	Rent Work Uniforms and Mats	7/1/2017	6/30/2020	44,715	Dorchester
American Service Company	Fire Alarm Testing	7/1/2019	6/30/2020	43,268	Quincy
Mini Warehousing, Inc.		6/13/2019	12/31/2019	41,900	Mansfield
INNO4 LLC	Provide Mobility & Laptop Mgmt	7/1/2019	6/30/2020	41,496	BOSTON
New England Generator Corp.	TRANSFER SWITCHES	7/1/2019	6/30/2020	41,400	Pembroke
Safeware Inc,	SCBA BPD	1/15/2020	5/31/2020	41,068	Lanham
City of Boston	FY20 State 911 Training Grant	7/25/2019	6/30/2020	40,236	Boston
ABCD, Incorporated	Emergency Response internship	1/9/2019	12/31/2019	40,000	Boston
Boston Medical Center	VIAP Program Family Support	1/9/2019	12/31/2019	40,000	Boston
Boston Youth Wrestling, Inc	Boston Youth Wrestling	1/9/2019	12/31/2019	40,000	Roxbury
Center for Teen Empowerment	Violence Prevention Program	1/9/2019	12/31/2019	40,000	Boston
Ecumenical Social Action Committee, Inc.	GED & Student Support Services	1/9/2019	12/31/2019	40,000	Jamaica Plain
Everbridge Inc	Notification Platform System's	8/2/2018	8/1/2019	40,000	Pasadena
Everbridge Inc	COMMUNICATIONS NOTIFICATION	8/2/2019	8/1/2020	40,000	Pasadena
Freedom House, Inc.	Higher Education Programming	1/9/2019	12/31/2019	40,000	Dorchester
Hyde Square Task Force Inc	After School Prevention Progra	1/9/2019	12/31/2019	40,000	Jamaica Plain
Louis D. Brown Peace Institute	Outreach Service Program	1/9/2019	12/31/2019	40,000	Dorchester
Maverick Landing Community Services, Inc	Gang Alternative Program	1/9/2019	12/31/2019	40,000	East Boston
Medicine Wheel Productions, Inc	Recovery Programming Services	1/9/2019	12/31/2019	40,000	South Boston
Mothers for Justice and Equality	Youth Leadership Program	1/9/2019	12/31/2019	40,000	Roxbury
LaCapra, Richard	Expert Witness	7/1/2019	6/30/2020	39,780	New York
Zones LLC	Headsets & Accessories	2/24/2020	6/30/2020	39,551	Auburn
Youthbuild Boston	YouthBuild Training Students	1/9/2019	12/31/2019	39,323	Roxbury
Boston Properties Limited Partnership	Roof Space	7/1/2018	6/30/2020	37,176	Boston
Alliance Auto Glass Services Inc.	Building Glass Repairs	7/1/2019	6/30/2020	36,432	Boston
Hillyard, Inc. DBA Rovic	Provide Training Services	7/1/2019	6/30/2020	35,000	Manchester
Mission Safe: A New Beginning, Inc.	Services for High Risk Youth	1/9/2019	12/31/2019	35,000	Roxbury
Yankee Pest Control Inc.	Provide Pest Control Services	7/1/2019	6/30/2020	35,000	Malden
Refugee & Immigrant Assistance Center	Youth Sport Program	1/9/2019	12/31/2019	34,961	ROXBURY
Agiloft, Inc	Public Service Unit Software	12/1/2018	11/30/2019	34,690	Redwood City
PJ Systems Inc. d/b/a	DELL EXT WARRANTY UPGRADES	7/1/2019	6/30/2020	33,971	Medford
Akiki & Sons, Inc.	Foreign Auto Body Repairs	7/1/2019	6/30/2020	33,750	Hyde Park
Cellebrite USA,Corp.	Cellebrite Software Renewal	10/9/2019	6/30/2021	32,877	Parsippany
Justice Resource Institute Inc.	Enrichment Program Services	1/9/2019	12/31/2019	32,849	Needham
JEOL USA Inc.	PREVENTIVE MAINTENANCE SERV.	7/28/2019	7/27/2020	32,464	Peabody
MHQ Inc.	Automotive Repair and Maint.	7/1/2019	6/30/2020	32,250	Marlborough

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Vendor Name	Contract Description	Begin Dt	Expire Dt	Max Amt	Vendor City
Radiant Mission Solutions Inc	Software Renewal and Training	3/12/2019	3/11/2020	32,012	Pittsburg
JEOL USA Inc.	Preventive Maintenance	7/28/2018	7/27/2019	31,519	Peabody
United Communication Solutions LLC	Training Seminars for 911	12/12/2019	6/30/2020	31,050	Bellingham
Boston Battery Wholesale LLC	Batteries BPD	7/10/2019	12/31/2019	30,488	Waltham
Boston Asian: Youth Essential Service	Gang Prevention & Intervention	1/9/2019	12/31/2019	30,000	Boston
PJ Systems Inc. d/b/a	VMware Renewal	8/1/2018	7/31/2020	29,911	Medford
PJ Systems Inc. d/b/a	Maintenance Renewal for VEEAM	8/1/2019	7/31/2020	29,760	Medford
Informer Systems, LLC	Schedule Express Renewal	10/30/2019	10/31/2020	29,640	San Jose
Radiant Mission Solutions Inc	Software Renewal	3/12/2020	3/11/2021	29,512	Pittsburg
TRC Environmental Corporation	Mold Abatement	3/1/2020	6/30/2020	29,200	Boston
SyberWorks, Inc	Online training	1/1/2019	12/31/2019	29,040	North Waltham
SyberWorks, Inc	Provide Online Training	1/1/2020	12/31/2020	29,040	North Waltham
PJ Systems Inc. d/b/a	Mark43 Project	8/1/2019	7/31/2020	29,000	Medford
Pen Link Ltd.	MAINTENANCE & SUPPORT RENEW/	7/1/2019	6/30/2020	27,781	Lincoln
Porter Lee Corporation	Annual Software renewal	11/1/2018	10/31/2019	27,600	Schaumburg
Porter Lee Corporation	Annual Software Support	11/1/2019	10/31/2020	27,600	Schaumburg
CDW Government LLC	Wacom Display	6/11/2019	9/30/2019	26,478	Shelton
Uphams Corner Community Center	Mobilization Training	1/9/2019	12/31/2019	25,945	Dorchester
Global Technology Systems	BPD Batteries Telecom	3/31/2020	8/31/2020	25,421	Framingham
Sportsmen's Tennis Club	Volley Against Violence	1/9/2019	12/31/2019	25,275	Dorchester
West Publishing Corporation	Online Libraries Services	7/1/2018	6/30/2020	25,069	Eagan
Casa Myrna Vazquez, Inc.	Teen Peer Leader Program	10/25/2019	6/30/2020	25,000	Boston
Center for Teen Empowerment	Teen Empowerment	10/25/2019	6/30/2020	25,000	Boston
Charlestown Lacrosse, Inc	Charlestown Lacrosse Center	10/25/2019	6/30/2020	25,000	Charlestown
College Bound Dochester	Young Adult Development	10/25/2019	6/30/2020	25,000	Dorchester
East Boston Ecumenical Community Council	Youth Leadership Program	10/25/2019	6/30/2020	25,000	East Boston
Friends of The Children - Boston	Long term Professional Mentori	10/25/2019	6/30/2020	25,000	Roxbury
InnerCity Weightlifting	Inner City Weightlifting Progr	10/25/2019	6/30/2020	25,000	Boston
Justice Resource Institute Inc.	STRIVE CORE program	10/25/2019	6/30/2020	25,000	Needham
Leap Self-Defense, Inc. d/b/a	LEAP self defense	10/25/2019	6/30/2020	25,000	Dorchester
More Than Words, Inc.	Youth Development & Job Traini	10/25/2019	6/30/2020	25,000	Boston
Mothers for Justice and Equality	Mother's for Justice 2nd Chanc	10/25/2019	6/30/2020	25,000	Roxbury
Phoenix Multisport, Inc.	Yooth and Young Adult Program	10/25/2019	6/30/2020	25,000	Boston
PJ Systems Inc. d/b/a	Printer Maintenance & Repair	7/1/2019	6/30/2020	25,000	Medford
PJ Systems Inc. d/b/a	Service & Support for PSS	7/1/2019	6/30/2020	25,000	Medford
Qualliotine, Peter	Commercial Sexual Exploitation	4/15/2019	6/30/2021	25,000	South Hadley
Roca	Central American Youth Initiat	11/25/2019	6/30/2020	25,000	Chelsea
Roxbury Youthworks Inc.	Gaining Independence GIFT	10/25/2019	6/30/2020	25,000	Roxbury Crossing
South Boston Health Center	South Boston Health Center	10/25/2019	6/30/2020	25,000	South Boston
Stephenson & Brook	Surgical Fee For Injured P.O.	7/1/2019	6/30/2020	25,000	Salem
Summer Search	Youth Development Initiative	10/25/2019	6/30/2020	25,000	Jamaica Plain
The Community Builders Inc	Tenant Org. Youth Programming	10/25/2019	6/30/2020	25,000	Boston
The Home For Little Wanderers Inc	After School Program	10/25/2019	6/30/2020	25,000	Boston
Urbano Project	Youth Artist Projects	10/25/2019	6/30/2020	25,000	Jamaica Plain
Youth Guidance	Becoming a Man (BAM)	10/25/2019	6/30/2020	25,000	Chicago
Scrubadub Auto Wash Centers Inc	Provide Exterior Car Wash Ser	7/1/2019	6/30/2020	24,850	Natick
Northeast Rescue Systems, Inc.	Water Rescue BFD	4/16/2019	7/31/2019	24,540	Dedham
PJ Systems Inc. d/b/a	Printer	7/25/2019	12/31/2019	24,472	Medford
SUEZ WTS USA, Inc.	Provide Chemical Water Treat	7/1/2019	6/30/2020	24,344	Trevose
Zones LLC	Patch Cables	8/27/2019	12/31/2019	23,856	Auburn
University of Mass	MOA under BPD16151	10/1/2016	9/30/2019	22,244	Hadley
Safeware Inc,	Hazmat Suits	2/28/2019	7/31/2019	22,207	Lanham
MediRate, Inc.	Med Payor Medical	7/1/2019	6/30/2020	21,500	Boston
PJ Systems Inc. d/b/a		11/5/2019	12/31/2019	21,326	Medford
Stonewall Solutions	Annual License Unity +	9/25/2019	6/30/2020	21,250	Marlboro
Quincy Small Engine Repair, Inc.	Repair & Service Equipment	8/14/2019	6/30/2020	20,800	Quincy
NicheVision Forensics LLC	Strix Annual Upgrade & Maint.	11/1/2019	10/31/2020	20,500	Akron

Appendix E 24) Police Contracts

Vendor Name	Contract Description	Begin Dt	Expire Dt	Max Amt	Vendor City
PJ Systems Inc. d/b/a		10/3/2019	12/31/2019	20,260	Medford
Level Ground Mixed Martial Arts	Student Trainer Program	1/9/2019	12/31/2019	20,023	Boston
Project R.I.G.H.T, Inc.(GHNGB)	Youth Outreach Workers	1/9/2019	12/31/2019	20,023	Dorchester
Cruz, Elizabeth	Covid19 On-call RN Services	3/30/2020	6/30/2020	20,000	Weymouth
Leah's Happy Canine Daycare & Boarding	Kenneling Services for K-9	7/1/2019	6/30/2020	20,000	Raynham
Yale Electric Supply Company	Electrical Supplies	4/16/2019	7/31/2019	19,894	Canton
Safeware Inc,	Hazmat Suits BPD	6/17/2019	9/30/2019	19,448	Lanham
Snap-On Business Solutions Inc	Software & License Agreement	7/1/2019	6/30/2020	18,636	Richfield
PJ Systems Inc. d/b/a	Annual Software Renewal	4/28/2019	4/29/2020	18,414	Medford
Intergraph Corporation d/b/a	Oracle Standard Edition ASFU	9/1/2018	8/31/2019	18,346	Madison
Accelerated Media Technologies, Inc.	Repair To Mobile Command Post	3/1/2020	4/1/2020	17,323	Auburn
THE TAMIS CORP.		2/18/2020	6/30/2020	16,956	PITTSBURGH
Adams Gary	Chaplain Services	7/1/2019	6/30/2020	16,900	Dorchester
Harvard University	Senior Executives in State	7/6/2020	7/24/2020	16,800	Cambridge
Hub Technical Services, LLC	H.P. Equipment	4/23/2019	12/31/2019	16,735	South Easton
INNO4 LLC	IBM MAAS 360 Essentials Suite	11/19/2019	7/31/2020	15,120	BOSTON
Wright Line LLC	Lift Station Maintenance	7/1/2019	6/30/2020	15,006	Worcester
Grayshift		11/7/2019	12/31/2020	15,000	Atlanta
HRD Police K9	K9 High Risk Deploy Training	11/4/2019	11/6/2019	15,000	celina
Revolution Service Corp	Equipment Maintenance Services	7/1/2019	6/30/2020	15,000	Foxboro
Thermo Eberline LLC	Hazmat Detection Equipment	6/17/2019	9/30/2019	14,450	Franklin
Impact Power Technologies LLC	Replacement Battery for Motoro	7/17/2019	10/31/2019	14,245	Braintree
Life Technologies Corporation	Software Renewal 3500XL	6/11/2020	6/10/2021	13,512	Grand Island
Mideo Systems Inc	Mideo systems Software Maint.	11/5/2019	11/6/2020	13,425	Huntington Beach
PJ Systems Inc. d/b/a	Software License Renewal	2/6/2018	7/31/2019	13,212	Medford
Life Technologies Corporation	Annual Service Agreement	6/11/2019	6/10/2020	13,033	Grand Island
Town of Brookline	BPD19068 MOA CY19 Shannon	1/9/2019	12/31/2019	13,000	Brookline
Qiagen, Inc.	EZ1 ADVANCED BASIC AGREEMENT	12/18/2018	12/17/2019	12,220	Valencia
Morabito, Melissa	Mental Health Grant Program	10/1/2019	9/30/2021	11,700	Westwood
INNO4 LLC	Manage BPD Services Monthly	4/1/2020	7/31/2020	11,460	BOSTON
PJ Systems Inc. d/b/a	Vmware Renewal	9/1/2019	8/31/2021	11,390	Medford
Thermo Electron North America LLC	DSQ II With Focus GC	1/1/2020	12/31/2020	10,752	West Palm Beach
Mideo Systems Inc	Annual Software Renewal	11/6/2018	11/5/2019	10,740	Huntington Beach
Frontline Public Safety Solutions	Frontline Software	2/27/2020	3/1/2021	10,400	Downers Grove
Whalley Computer Associates	Label Printers	7/8/2019	12/31/2019	10,046	Southwick
Thermo Electron North America LLC	Optical Spectrophotometer	8/15/2019	8/14/2020	10,018	West Palm Beach
MP Franklin Burnham Co LLC	License Agreement	2/1/2020	2/2/2025	1,505	New York
City of Boston		5/31/2018	5/31/2023	5	Boston
Auctions International, Inc.	On-line Auction Services	7/31/2017	6/30/2020	-	East Aurora
Quality Eats	operation of cafeteria	11/30/2015	11/29/2020	-	boston

Vendor Name	Contract Description	Max Amt	Minority	Women	Minority/Small	Small Lo	VOSBE	SDVOSBE	Vendor City
Interstate Rental Service Inc.	Special Event Equipment Rental	350,000					SLBE		Boston
Anytime Auto Glass LLC	Automotive Glass Repairs	83,000					SLBE		Hyde Park
Alliance Auto Glass Services Inc.	Building Glass Repairs	36,432					SLBE		Boston

Appendix E 26) Any Barriers to Contract Diversity

The department remains committed to following all applicable procurement laws, while working closely with the Office of Economic Development to identify diverse vendors.

Appendix E 27) Police Contracts >\$100k

Vendor Name	Begin Dt	Expire Dt	Max Amt	Narrative Section
Centra Technology, Inc.	10/23/2018	10/22/2021	4,198,791	Intelligence analysts who provide data analytics to the BRIC.
Hyde Park & Reservation Corp	3/1/2019	2/29/2024	2,251,929	Five year lease which provides 31,000 sq.ft. of commercial warehouse and office space for the BPD Evidence Control Unit, Archives and Central Supply
Boston Public Health Commn.	7/1/2019	6/30/2021	1,776,720	BPHC serves as the Lead Agency on behalf of the SSI grantee, the Boston Police Department, and will manage all aspects of the Boston SSI contracts and direct service elements.
PSI Services LLC	5/17/2019	2/1/2021	1,174,515	Develop and administer a promotional exam for the ranks of Sergeant, Lieutenant and Captain.
Computer and Engineering Services Inc	7/1/2018	6/30/2021	900,000	Intelligence analyst who provide data analysis to the BRIC.
Boston Medical Center	7/1/2018	6/30/2021	750,563	Boston Emergency Services Team "Best" clinicians who are embedded in district stations to co-respond with officers to calls involving EDP's and on-site assistance.
Intergraph Corporation d/b/a	4/1/2019	6/23/2020	645,412	Annual maintenance service agreement for 911 CAD system.
Computer and Engineering Services Inc	7/1/2016	9/30/2019	597,600	Provides IT project management services for the Radio Upgrade Project and Body Worn Camera Pilot Program.
Stoneman, Chandler & Miller LLP	7/1/2019	6/30/2020	580,000	Outside legal counsel services to the BPD Office of the Legal Advisor.
Computer and Engineering Services Inc	7/1/2019	6/30/2020	558,200	Provides IT project management services for the Radio Upgrade Project, Body Worn Camera Program and the new RMS Mark43.
Brown, Andrew O MD	7/1/2019	6/30/2022	525,000	Provides psychological screening services to the BPD Occupational Health Services Unit.
Boston Public Health Commn.	8/27/2019	6/30/2020	455,464	Reimbursement to BPHC/EMS, the FY20 PSAP grant, for the supplies, maintenance, equipment and other cost directly related to 911
Susi Autobody Inc.	7/1/2019	6/30/2020	453,500	Autobody services for BPD fleet.
IBC Offshore, Inc.	8/15/2019	6/30/2021	385,000	Boat and engine repairs services for BPD Harbor Patrol Unit
Interstate Rental Service Inc.	7/1/2019	6/30/2020	350,000	Special event equipment rental such as chairs, tables, tents, steel barricades and other items needed for special events.

Appendix E 27) Police Contracts >\$100k

Vendor Name	Begin Dt	Expire Dt	Max Amt	Narrative Section
IDEMIA IDENTITY & SECURITY USA LLC	10/1/2018	9/30/2020	291,690	Maintenance service agreement for the BPD's arrest booking system RICCI.
James E. Larkin, Inc.	7/1/2019	6/30/2021	266,000	Moving and storage services for the BPD.
City of Boston	8/27/2019	6/30/2020	260,265	Reimbursement to BFD, under the FY20 PSAP grant, for the supplies, maintenance, equipment and other cost directly related to 911
Lan-Tel Communications Inc.	7/1/2019	6/30/2020	250,000	Maintenance and repair services for the BPD camera system.
Stonewall Solutions	7/1/2019	6/30/2020	249,995	IT/Software application analysts for BPD's ISG Department.
Facilities Management & Maintenance, Inc	4/1/2019	6/30/2020	230,535	Evening janitorial services for BPD facilities.
ShotSpotter, Inc.	7/1/2019	6/30/2020	225,174	Maintenance and call service system for BPD Gunshot Detection and Location System
Gardner Group Inc d/b/a On-Site Academy	7/1/2019	6/30/2020	225,000	Peer Support services to BPD Officers
MSI System Corps.	8/1/2019	6/30/2020	225,000	Medical Personnel Agency for Occupational Health Services Unit.
BEI Holdings, Inc.	7/1/2019	6/30/2021	224,620	Maintenance service agreement for the BPD's NICE Recording System
Sigma Systems, Inc.	3/23/2020	6/30/2021	210,000	SQL Server Database Developer for the BRIC to support multiple technology initiatives.
Smookler Nominee Trust	8/1/2019	6/30/2024	199,500	Five year lease for 2,500 sq.ft. of office space located at Washington Street.
Ross & Baruzzini, Inc.	7/1/2019	6/30/2020	192,000	Radio Engineer consulting services for the Radio Upgrade Project.
Gibson Roofs, Inc.	7/1/2019	6/30/2020	183,400	Facility roof repairs.
Emilys, Inc.	7/1/2019	6/30/2020	163,418	Prisoner meal service plan.
Psychemedics Corp.	7/1/2019	6/30/2020	160,000	Annual drug testing services.
Boston Public Health Commn.	7/25/2019	6/30/2020	159,885	Est. contract with BPHC/EMS under the FY20 State 911 Department Training grant for identified training directly related to 911 Operators
New England Trauma Services LLC	10/16/2018	6/30/2020	158,868	Biohazard cleaning services for fleet, cell blocks and crime scenes.

Appendix E 27) Police Contracts >\$100k

Vendor Name	Begin Dt	Expire Dt	Max Amt	Narrative Section
Boys & Girls Clubs of Boston	1/9/2019	12/31/2019	150,592	Licensed clinical social workers in BPD stations to provide comprehensive and intervention services to at-risk youth and families.
IDEMIA IDENTITY & SECURITY USA LLC	10/1/2018	9/30/2019	145,845	This contract was replaced with one above, line 16.
Northeastern Mechanical Inc.	7/1/2019	6/30/2020	143,800	HVAC services and repairs to BPD facilities.
E D I C / Boston	1/9/2019	12/31/2019	142,858	Support EDIC's Youth Options Unlimited Boston (YOU Boston) program, which offers a comprehensive, multi-pronged approach to serving court-involved & gang affiliated youth
Russo Boucher, Elaine	7/1/2019	6/30/2020	140,000	Nurse Practioner servcies for the BPD Occupational Health Services Unit.
New England Baptist Hospital	7/1/2019	6/30/2020	139,734	Lab testing and screening for recruit candidates.
Law Enforcement Dimensions, LLC	8/1/2019	12/31/2019	135,800	Study materials for the Promotional Exam.
Industrial Communications, LLC	8/15/2018	6/30/2020	132,543	Antenna Repairs and services for Telecommunications
Collins Overhead Door Inc	7/1/2019	6/30/2020	123,500	Garage door repair maintenance and services.
James, Clark	9/1/2016	8/31/2019	120,000	Video services and production for elearning.
James, Clark	9/30/2019	6/30/2022	120,000	Video services and production for elearning.
Northeastern Petroleum Service & Supply	8/15/2019	6/30/2021	117,480	Repairs and maintenance to BPD fuel pumps.
KNM Holdings LLC d/b/a	7/1/2017	6/30/2020	117,195	Annual testing of building generators.
Electronic Environments Corp	7/1/2017	6/30/2020	114,795	Services to maintain the uninterrupted power supply (USP) system at Boston Police Headquarters
RD REALTY GROUP , LLC.	8/22/2018	8/31/2022	112,000	FY18 Annual fee for July 2017 - June 2018 of office space at 53 Newport Street, Dorchester for BPD Recruit Investigations Unit.
Life Technologies Corporation	9/15/2019	12/31/2019	107,781	Human Identification Professional Forensic Services in order to validate and calibrate existing equipment.
Boston Public Health Commn.	1/9/2019	12/31/2019	107,278	Support Boston Public Health Commission's initiative to provide youth leaders with training and community organizing to work toward a public health approach to violence prevention.
Always open auto	7/1/2017	6/30/2020	106,200	Towing servcies for disabled vehicles stored for evidence purposes.

Appendix E 27) Police Contracts >\$100k

Vendor Name	Begin Dt	Expire Dt	Max Amt	Narrative Section
AllOne Health Resources Inc.	7/1/2019	6/30/2020	100,115	Administration of on-site and off-site drug testing.
Boston Centers for Youth and Families	1/7/2020	12/31/2020	100000	Support costs of BCYF, under the CY20 Shannon Grant, for stipend payments to Girls Leadership Corp members, monthly workshop series, events and supplies for youth.
Boston Medical Center	1/7/2020	12/31/2020	100000	Support the costs of a Violence Interrupter Advocate and VIAP Research Analyst, under the CY20 Shannon grant
YouthConnect BGCB	1/7/2020	12/31/2020	100000	Support the cost of a School Police Unit (SPU) Social Worker, B3 Social Worker and Team Leader, under the CY20 Shannon grant

Appendix F

FY21 Budget Hearing Pre-Hearing Information Request

Department: Boston Police Department Revolving Funds

Hearing Date: May 21, 2020

Hearing Time: 10:00 AM

INFORMATION REQUESTS BY CITY COUNCIL

Dockets:

- 0609 Academy – See Attached
- 0610 Canine – See Attached
- 0611 Fitness Center – See Attached



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 6, 2020

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2021 to support training programs for officers from non-City of Boston law enforcement agencies. The Academy will charge participating outside law enforcement agencies tuition for each recruit, police officer or special police officer it sends to the Academy.

The tuition paid by outside agencies will be used to purchase training equipment, to certify instructors, to update facilities, and to provide funds for training needs not otherwise budgeted. The Police Academy will be the only unit authorized to expend from the fund and such expenditures shall be capped at \$20,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

**AN ORDER ESTABLISHING THE AMOUNT THAT THE BOSTON POLICE
DEPARTMENT MAY EXPEND FROM THE POLICE ACADEMY REVOLVING FUND
IN FISCAL YEAR 2021.**

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Boston Police Department may expend in Fiscal Year 2021 from the Police Academy Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(K), may not exceed \$20,000.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW

BY


EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY21 Budget

Revolving Funds

Fund Name: Academy Revolving Fund (21196F)

Board, department or officer authorized to expend from fund: Boston Police Academy

Total FY21 Annual Authorization: \$20,000

Date of Last Authorization: FY20 (\$50,000)

Programs or purposes for which the revolving fund may be expended:

The purpose of the fund is to purchase training equipment, certify instructors, update facilities, and provide funds for other training needs not otherwise budgeted for. This revolving fund is funded by receipts of tuition and other fees paid by outside law enforcement agencies for training at the Boston Police Academy.

Restrictions on the expended funds (Chapter 44, Section 53E ½):

No revolving fund expenditures shall be made for the purpose of paying any wages or salaries for full time employees unless such revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid; provided, however, that such prohibition shall not apply to wages or salaries paid to full or part-time employees who are employed as drivers providing transportation for public school students; provided further, that only that portion of a revolving fund which is attributable to transportation fees may be used to pay such wages or salaries and provided, further, that any such wages or salaries so paid shall be reported in the budget submitted for the next fiscal year.

Prior Fiscal Year Activity:

FY19 Total receipts:	\$9,000
FY19 Total expenditures:	\$55,563

Current Fiscal Year Activity (through 03/31/2020):

Total receipts:	\$1,000
Total expenditures:	\$10,000

Total anticipated receipts:	\$1,000
Total anticipated expenditures:	\$20,000

- A. FY20 receipts include payment for Detective Formation Training.
- B. FY20 expenses include contracts with companies to provide training materials.

FY2021 Recommended Budget
Special Revenue - Revolving Funds
Boston Police Department - Academy Revolving Fund (21196F)

Type	Account	Account Descr	FY2019	FY2020 YTD Through February
Beginning Balance			(70,829)	(35,385)
Expenditures	52907	Cont Serv Other	6,760	10,000
	53502	MedDentl Other Supplies	396	
	55602	Furniture Classroom	26,649	
	55905	Equipment Computer Other	21,758	
Expenditures Total			55,563	10,000
Receipts	49000	Grant and Special Revenue	(9,000)	(1,000)
Receipts Total			(9,000)	(1,000)
Ending/Current Balance			(35,385)	(26,385)

* Expenditures are positive, revenue is negative

Unit	Dept	Dept Desc	Short Desc	Type	Approp	Account	Account Desc	Amount	Journal ID	Line #	Date	Line Desc	Voucher/Reference #	Source	Long Desc	Posted	Year	Period
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	(1,000.00)	ARP0500443	3423	7/16/2018	BPD0067917		AR	AR Payment	7/18/2018	2019	1
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	52907	Cont Serv Other	1,600.00	AP00501852	864	8/8/2018		02660340	AP	AP Accrual	8/9/2018	2019	2
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	52907	Cont Serv Other	1,920.00	AP00501918	2204	8/9/2018		02660447	AP	AP Accrual	8/10/2018	2019	2
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	52907	Cont Serv Other	1,200.00	AP00502138	903	8/15/2018		02662700	AP	AP Accrual	8/16/2018	2019	2
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	52907	Cont Serv Other	2,040.00	AP00503639	814	9/12/2018		02672990	AP	AP Accrual	9/13/2018	2019	3
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	1,000.00	AP00504853	1052	10/3/2018		02681131	AP	AP Accrual	10/4/2018	2019	4
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Expenditures	55600	55602	Furniture Classroom	26,649.00	AP00506710	1434	11/9/2018		02698310	AP	AP Accrual	11/13/2018	2019	5
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	(1,000.00)	ARP0513166	3334	3/19/2019	BPD0075118		AR	AR Payment	3/21/2019	2019	9
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Expenditures	55900	55905	Equipment Computer Other	21,758.40	AP00513684	1327	3/28/2019		02757662	AP	AP Accrual	3/29/2019	2019	9
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	(3,000.00)	ARP0513916	315	3/29/2019	BPD0075117		AR	AR Payment	4/2/2019	2019	9
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	(4,000.00)	ARP0518089	749	6/7/2019	BPD0077614		AR	AR Payment	6/11/2019	2019	12
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Expenditures	53500	53502	MedDentl Other Supplies	395.88	AP00518196	1101	6/11/2019		02791632	AP	AP Accrual	6/12/2019	2019	12
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	(1,000.00)	ARP0518630	2151	6/17/2019	BPD0062812		AR	AR Payment	6/19/2019	2019	12
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	(1,000.00)	ARP0520063	57	7/10/2019	BPD0075116		AR	AR Payment	7/12/2019	2020	1
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	52907	Cont Serv Other	2,480.00	AP00522932	931	9/4/2019		02824698	AP	AP Accrual	9/5/2019	2020	3
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	52907	Cont Serv Other	1,000.00	AP00522932	930	9/4/2019		02824695	AP	AP Accrual	9/5/2019	2020	3
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	52907	Cont Serv Other	2,760.00	AP00522932	928	9/4/2019		02824691	AP	AP Accrual	9/5/2019	2020	3
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	52907	Cont Serv Other	2,000.00	AP00523789	1209	9/18/2019		02829003	AP	AP Accrual	9/19/2019	2020	3
BOSTN	21196F	ACADEMY REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	52907	Cont Serv Other	1,760.00	AP00524521	1107	10/1/2019		02833122	AP	AP Accrual	10/2/2019	2020	4



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 6, 2020

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2021 to support the Canine Unit's training programs for officers and police dogs from non-City of Boston law enforcement agencies. The Special Operations Division will charge tuition and other fees to outside law enforcement agencies for training with the Canine Unit.

The tuition and other fees paid by outside agencies will be used to purchase training equipment, certify instructors, update facilities and provide funds for other training needs not otherwise budgeted. The Special Operations Division will be the only unit authorized to expend from the fund and such expenditures shall be capped at \$100,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

**AN ORDER ESTABLISHING THE AMOUNT THAT THE BOSTON POLICE
DEPARTMENT MAY EXPEND FROM THE CANINE REVOLVING FUND IN FISCAL
YEAR 2021.**

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Boston Police Department may expend in Fiscal Year 2021 from the Canine Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(L), may not exceed \$100,000.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY


EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY21 Budget

Revolving Funds

Fund Name: Canine Revolving Fund (21196G)

Board, department or officer authorized to expend from fund: Canine Unit, Boston Police Special Operations Unit

Total FY21 Annual Authorization: \$100,000

Date of Last Authorization: FY20 (\$75,000)

Programs or purposes for which the revolving fund may be expended:

The purpose of the fund is for purchasing training equipment, certifying instructors, updating facilities to support its Canine Unit training programs for officers and police dogs for non-City of Boston law enforcement agencies, and providing funds for other training needs. The fund is funded by receipts of tuition and other fees paid by outside law enforcement agencies for training with the Canine Unit at the Boston Police Department Special Operations Division.

Restrictions on the expended funds (Chapter 44, Section 53E ½):

No revolving fund expenditures shall be made for the purpose of paying any wages or salaries for full time employees unless such revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid; provided, however, that such prohibition shall not apply to wages or salaries paid to full or part-time employees who are employed as drivers providing transportation for public school students; provided further, that only that portion of a revolving fund which is attributable to transportation fees may be used to pay such wages or salaries and provided, further, that any such wages or salaries so paid shall be reported in the budget submitted for the next fiscal year.

Prior Fiscal Year Activity:

FY19 Total receipts: \$76,900

FY19 Total expenditures: \$31,905

Current Fiscal Year Activity (through 03/31/2020):

Total receipts: \$60,700

Total expenditures: \$69,462

Total anticipated receipts: \$70,000

Total anticipated expenditures: \$75,000

- A. FY20 receipts include payments from outside officers and agencies for training.
- B. FY20 expenses include training and equipment for the canine unit.

FY2021 Recommended Budget
Special Revenue - Revolving Funds
Boston Police Department - Canine Revolving Fund (21196G)

Type	Account	Account Descr	FY2019	FY2020 YTD Through March
Beginning Balance			(188,889)	(212,969)
Expenditures	52402	SnowRmvl Equipment	891	-
	52907	Cont Serv Other	-	30,367
	52920	ContServ Training	16,900	18,180
	53909	MiscSup Other	14,097	20,915
	55911	Equipment Other	17	-
Expenditures Total			31,905	69,462
Receipts	49000	Grant and Special Revenue	(76,900)	(60,700)
Receipts Total			(76,900)	(60,700)
Ending/Current Balance			(212,969)	(204,207)

* Expenditures are positive, revenue is negative

BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(2,000.00)	ARP0525671	2381	10/21/2019	BPD0080682	AR	AR Payment	10/23/2019	2020	4	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0525671	2259	10/21/2019	BPD0080683	AR	AR Payment	10/23/2019	2020	4	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0525671	2257	10/21/2019	BPD0080680	AR	AR Payment	10/23/2019	2020	4	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0525671	2255	10/21/2019	BPD0080715	AR	AR Payment	10/23/2019	2020	4	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0525740	981	10/22/2019	BPD0080726	AR	AR Payment	10/24/2019	2020	4	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0525981	6259	10/28/2019	BPD0080728	AR	AR Payment	10/30/2019	2020	4	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0525981	6221	10/28/2019	BPD0080727	AR	AR Payment	10/30/2019	2020	4	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(1,500.00)	ARP0526182	2788	10/31/2019	BPD0080968	AR	AR Payment	11/4/2019	2020	4	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Expenditures	53900	MiscSup Other	179.91	AP00526102	1120	10/31/2019		02847135	AP	AP Accrual	11/1/2019	2020	4
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(2,700.00)	ARP0526704	1605	11/13/2019	BPD0080968	AR	AR Payment	11/15/2019	2020	5	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	ContServ Training	15,000.00	AP00526742	1073	11/15/2019		02852398	AP	AP Accrual	11/18/2019	2020	5
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0527724	1297	12/6/2019	BPD0080697	AR	AR Payment	12/10/2019	2020	6	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0527929	1713	12/10/2019	BPD0080729	AR	AR Payment	12/12/2019	2020	6	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0528156	3093	12/16/2019	BPD0080678	AR	AR Payment	12/18/2019	2020	6	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(999.99)	ARP0528156	3091	12/16/2019	BPD0080695	AR	AR Payment	12/18/2019	2020	6	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0528350	2187	12/20/2019	BPD0080730	AR	AR Payment	12/24/2019	2020	6	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0528436	2793	12/26/2019	BPD0080736	AR	AR Payment	12/30/2019	2020	6	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(1,400.00)	ARP0528828	2409	1/6/2020	BPD0080671	AR	AR Payment	1/8/2020	2020	7	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	Cont Serv Other	800.00	AP00528867	1239	1/8/2020		02874078	AP	AP Accrual	1/9/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	Cont Serv Other	20,000.00	AP00528867	1238	1/8/2020		02874076	AP	AP Accrual	1/9/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	Cont Serv Other	680.00	AP00528981	1196	1/9/2020		02874396	AP	AP Accrual	1/10/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0529174	1079	1/10/2020	BPD0080689	AR	AR Payment	1/14/2020	2020	7	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	ContServ Training	3,180.00	AP00529236	1170	1/14/2020		02876124	AP	AP Accrual	1/15/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0529366	606	1/15/2020	BPD0080704	AR	AR Payment	1/17/2020	2020	7	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Receipts	49000	Grant and Special Revenue	(500.00)	ARP0529958	787	1/29/2020	BPD0080718	AR	AR Payment	1/31/2020	2020	7	
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	Cont Serv Other	1,412.07	AP00529865	1067	1/29/2020		02882611	AP	AP Accrual	1/30/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E½	Expenditures	52900	Cont Serv Other	2,475.00	AP00532531	643	3/24/2020		02903359	AP	AP Accrual	3/25/2020	2020	9



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 6, 2020

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2021 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center. Revenue for this fund is derived from monthly membership fees.

Receipts and resulting expenditures from this fund shall not exceed \$100,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

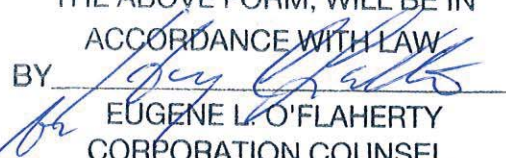
Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

**AN ORDER ESTABLISHING THE AMOUNT THAT THE BOSTON POLICE
DEPARTMENT MAY EXPEND FROM THE FITNESS CENTER REVOLVING FUND
IN FISCAL YEAR 2021.**

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Boston Police Department may expend in Fiscal Year 2021 from the Fitness Center Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(M), may not exceed \$100,000.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY21 Budget

Revolving Funds

Fund Name: Fitness Center Revolving Fund (21196J)

Board, department or officer authorized to expend from fund: Boston Police Department (BPD)

Total FY21 Annual Authorization: \$100,000

Date of Last Authorization: FY20 (\$100,000)

Programs or purposes for which the revolving fund may be expended:

The purpose of the fund is to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center. Revenue for this fund is derived from monthly membership fees.

Restrictions on the expended funds (Chapter 44, Section 53E ½):

No revolving fund expenditures shall be made for the purpose of paying any wages or salaries for full time employees unless such revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid; provided, however, that such prohibition shall not apply to wages or salaries paid to full or part-time employees who are employed as drivers providing transportation for public school students; provided further, that only that portion of a revolving fund which is attributable to transportation fees may be used to pay such wages or salaries and provided, further, that any such wages or salaries so paid shall be reported in the budget submitted for the next fiscal year.

Prior Fiscal Year Activity:

FY19 Total receipts:	\$83,890
FY19 Total expenditures:	\$118,069

Current Fiscal Year Activity (through 03/31/2020):

Total receipts:	\$63,218
Total expenditures:	\$38,220

Total anticipated receipts:	\$83,500
Total anticipated expenditures:	\$84,000

- A. FY20 receipts include monthly membership fees from employees.
- B. FY20 expenses include employee salary and benefits, repairs to fitness equipment, and other supplies necessary to operate the Police fitness centers.

FY2021 Recommended Budget
Special Revenue - Revolving Funds
Boston Police Department - Fitness Center Revolving Fund (21196J)

Type	Account	Account Descr	FY2019	FY2020 YTD Through March
Beginning Balance			(62,404)	(38,677)
Expenditures	51001	Permanent Employees	96,850	34,683
	51501	Pension & Annuity	8,683	3,166
	52705	RepairSer Equip Other	10,451	179
	53909	MiscSup Other	2,085	192
Expenditures Total			118,069	38,220
Receipts	49000	Grant and Special Revenue	(83,890)	(63,218)
Receipts Total			(83,890)	(63,218)
Ending/Current Balance			(38,677)	(63,674)

* Expenditures are positive, revenue is negative

