

ATTACHMENT C
RYAN WHITE PART A: ALN 93.914
Boston Public Health Commission
FY 2023
March 1, 2023 – February 29, 2024

AGENCY NAME

Psychosocial Support Services

<u>Core/Support Service Direct Cost</u>	<u>Personnel</u>	<u>Salary</u>	<u>FTE</u>	<u>Months</u>	<u>Annual</u>
Peer Support Coordinator	B. Smith	\$32,000	0.50	12	\$16,000
Peer Advocate	K. Jones	\$28,000	0.20	12	\$5,600
Peer Advocate	J. Doe	\$28,000	0.30	12	\$8,400
		SUBTOTAL	1.0		\$30,000
		FRINGE	29.10%		\$8,730
					\$38,730

<u>Other Direct Care Cost</u>					
Staff Training					\$1,000
Staff Travel					\$200
Program Supplies					\$1,000
		SUBTOTAL			\$2,200
		DIRECT CARE TOTAL			\$40,930

<u>HHS Indirect Approved Rate</u>		
Ryan White Indirect Rate Cap	<u>40%</u>	<u>Annual</u>
	10%	\$4,093

DIRECT CARE TOTAL	\$40,930
INDIRECT RATE CAP (10%)	\$4,093
SERVICE AWARD TOTAL	\$45,023

Per Federal policy, funds may only be used to support services to those individuals with a documented HIV status. Funds may not be used to provide items or services for which payment already has been made or reasonably can be expected to be made, by third party payors, including Medicaid, Medicare, and/other State or local entitlement programs, prepaid health plans, or private insurance. Subrecipients are reminded that this is subject to an audit.

