



City of Boston, Massachusetts

Office of the Mayor

Michelle Wu

June 26, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Boston Public Schools Department for FY23 in the amount of one million, seven hundred five thousand, one hundred forty-two dollars (\$1,705,142) to cover the FY23 cost items contained within the collective bargaining agreements between the Boston Public Schools and the Boston Association of School Administrators and Supervisors (BASAS). The terms of the contracts are September 1, 2020 through August 31, 2022 and September 1, 2022 to August 31, 2024. The major provisions of the contracts include base wage increases of 2%, 2.5%, 2.5%, 2.5%, to be given in September of each fiscal year of the contract term, as well as other cost items including inclusion reform implementation.

As originally presented to you, the FY23 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

AN ORDER APPROPRIATING ONE MILLION, SEVEN HUNDRED FIVE THOUSAND, ONE HUNDRED FORTY-TWO DOLLARS (\$1,705,142) TO COVER THE FY23 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE BOSTON PUBLIC SCHOOLS AND THE BOSTON ASSOCIATION OF SCHOOL ADMINISTRATORS AND SUPERVISORS (BASAS)


ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2022 and ending June 30, 2023, the sum of APPROPRIATING ONE MILLION, SEVEN HUNDRED FIVE THOUSAND, ONE HUNDRED FORTY TWO DOLLARS (\$1,705,142) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

Boston Public Schools

\$1,705,142

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY


ADAM CEDERBAUM
CORPORATION COUNSEL TSB