

April 29, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Boston Police Department for FY24 in the amount of seven million, seven hundred fifty four thousand, six hundred forty nine dollars (\$7,754,649) to cover the FY24 cost items contained within the collective bargaining agreements between the City of Boston and the Boston Police Superior Officers Federation. The term of the contract is July 1, 2020 through June 30, 2025. The major provisions of the contract include base wage increases of 2%, 1.5%, 2%, 1%, and 2.5% to be given in July of each fiscal year of the contract term, as well as the addition of the Transitional Career Award Program in July 2023. The contract also contains reforms relating to discipline, officer return to duty, paid detail system, and union release.

As originally presented to you, the FY24 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation by seven million, seven hundred fifty four thousand, six hundred forty nine dollars (\$7,754,649).

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

AN ORDER APPROPRIATING SEVEN MILLION, SEVEN HUNDRED FIFTY-FOUR THOUSAND, SIX HUNDRED FORTY-NINE DOLLARS (\$7,754,649) TO COVER THE FY24 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF BOSTON AND THE BOSTON POLICE SUPERIOR OFFICERS FEDERATION.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of SEVEN MILLION, SEVEN HUNDRED FIFTY-FOUR THOUSAND, SIX HUNDRED FORTY-NINE DOLLARS (\$7,754,649) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

Boston Police Department 211000

Personnel Services

\$7,754,649

I HEREBY CERTIFY THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

> ADAM CEDERBAUM CORPORATION COUNSEL

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