



# BOSTON CITY COUNCIL

[www.boston.gov/citycouncil](http://www.boston.gov/citycouncil)

One City Hall Square 5<sup>th</sup> Floor, Boston, MA 02201 ♦ Phone: (617) 635-3040 ♦ [city.council@boston.gov](mailto:city.council@boston.gov)

## COMMITTEE WORKING SESSION NOTICE

April 9, 2025

The Boston City Council's Committee on Ways and Means will hold working sessions on the FY26 recommended budget, as well as various relevant budget-related dockets, according to the attached schedule. These hearings will take place in the **Piemonte Room, Fifth Floor, Boston City Hall**, unless noted otherwise.

The subjects of the working sessions are:

**RECEIVED**

By City Clerk at 1:24 pm, Apr 09, 2025

***Orders for the FY26 Operating Budget, including annual appropriations for departmental operations, for the School Department, and for other post-employment benefits (OPEB).***

- *Docket #0822, message and order for annual appropriation and tax order for FY2026.*
- *Docket #0823, message and order for annual appropriation for the School Department for FY2026.*
- *Docket #0824, message and order approving an appropriation of Forty Million Dollars (\$40,000,000.00) to the Other Post-Employment Benefits (OPEB) Liability Trust Fund.*

***Orders for capital fund transfer appropriations.***

- *Docket #0825, message and order approving an appropriation of Five Million Dollars (\$5,000,000.00) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.*
- *Docket #0826, message and order authorizing an appropriation Order in the amount of Three Million Five Hundred Thousand Dollars (\$3,500,000.00) from Surplus Property Disposition Fund, credited to the Capital Fund for planning, design, and construction, for Dorchester Field House, General Parks Improvement, Restroom Facility Improvements at the Boston Common, and the Municipal Animal Shelter.*
- *Docket #0827, message and order approving an appropriation order in the amount of Five Million Dollars (\$5,000,000.00) from the Parking Facility Fund, credited to the Capital Fund for planning, design, maintenance and construction, for the parking facilities.*

***Orders for the Capital Budget, including loan orders and lease-purchase agreements.***

- *Docket #0828, message and order approving an appropriation of Two Hundred Sixty Six Million One Hundred Thousand Dollars (\$266,100,000.00) for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, and the Transportation Departments.*



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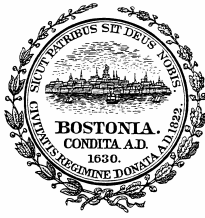
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- Docket #0829, message and order approving an appropriation in the amount of One Hundred Ninety Six Million Nine Hundred Thousand Dollars (\$196,900,000.00) for various capital improvements purposes for the Boston Public Schools.
- Docket #0830, message and order authorizing the City of Boston to enter into one or more leases, lease-purchase or installment sales agreements in Fiscal Year 2026 in an amount not to exceed Forty Million Dollars (\$40,000,000.00). These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and component of the foregoing.

## **Orders authorizing limits for departmental revolving funds for FY26, including Arts & Culture, Boston Centers for Youth and Families, Boston Public Schools, Boston Police, Law, Tourism, and Environment.**

- Docket #0831, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2026 to support the maintenance and repair for BPS facilities, including custodial and utility costs for extended building time, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).
- Docket #0832, message and order authorizing a limit for the Boston Public Schools revolving fund for the Fiscal Year 2026 for Boston Public School Transportation costs, including bus and public transportation costs, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).
- Docket #0833, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2026 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).
- Docket #0834, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2026 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).
- Docket #0835, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2026 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the City's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).
- Docket #0836, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2026 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).



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- Docket #0837, message and order authorizing a limit for the Boston Centers for Youth and Families revolving fund for Fiscal Year 2026 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care, with expenditures not to exceed Nine Hundred Thousand Dollars (\$900,000.00).
- Docket #0838, message and order authorizing the Law Department revolving fund for Fiscal Year 2026 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).
- Docket #0839, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2026 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).
- Docket #0840, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2026 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).
- Docket #0841, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2026 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed Eight Hundred Thousand Dollars (\$800,000.00).
- Docket #0842, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2026 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).
- Docket #0843, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2025 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

## **Other budget-related dockets.**

- Docket #0844, message and order authorizing an appropriation of Three Million Six Hundred Thousand Dollars (\$3,600,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F  $\frac{3}{4}$  of Chapter 44 of the General Laws for cable related purposes including supporting PEG access services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.
- Docket #0845, message and order authorizing an appropriation of One Million Three Hundred Thousand Dollars (\$1,300,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 9, 2025.

NOTICE: The Boston City Council may have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. However, members attending this duly



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posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

**Public Testimony** These working sessions will not include a public comment period. For those looking for options to testify please visit [boston.gov/council-budget](http://boston.gov/council-budget) for more information.

For the Committee:

Brian J. Worrell, Chair  
Committee on Ways and Means

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**Staff Contact:** Karishma Chouhan, Director of Legislative Budget Analysis  
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**Committee Email:** [ccc.wm@boston.gov](mailto:ccc.wm@boston.gov)  
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## Boston City Council

### Committee on Ways and Means

#### Working Sessions Schedule, FY26 Budget

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Working sessions will be held in the **Piemonte Room**, *unless noted otherwise*. Working sessions will not include public comment periods, please check the public hearing schedule for opportunities to testify.

DATE	TIME	DEPARTMENT	COMMENTS
5/2/25 - Fri.	10:00 AM	Working Session	
5/16/25 - Fri.	10:00 AM	Working Session	
5/29/25 - Thu.	10:00 AM	Working Session	
5/30/25 - Fri.	10:00 AM	Working Session	
6/2/25 - Mon.	10:00 AM	Working Session	
6/3/25 - Tue.	10:00 AM	Working Session	