

Boston Centers
for Youth &
Families
Michelle Wu, Mayor

FY '27 COUNCIL BUDGET HEARING

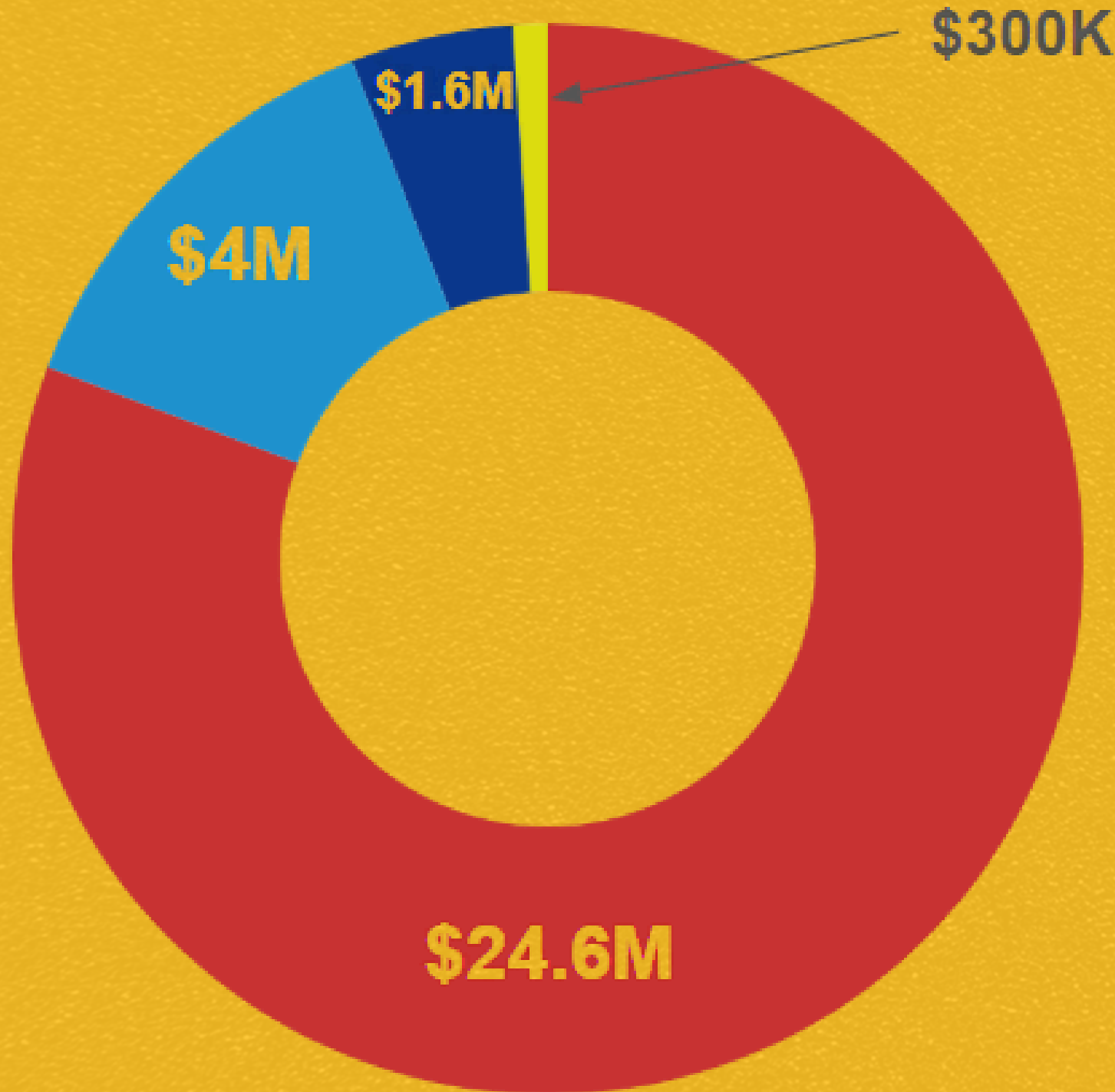
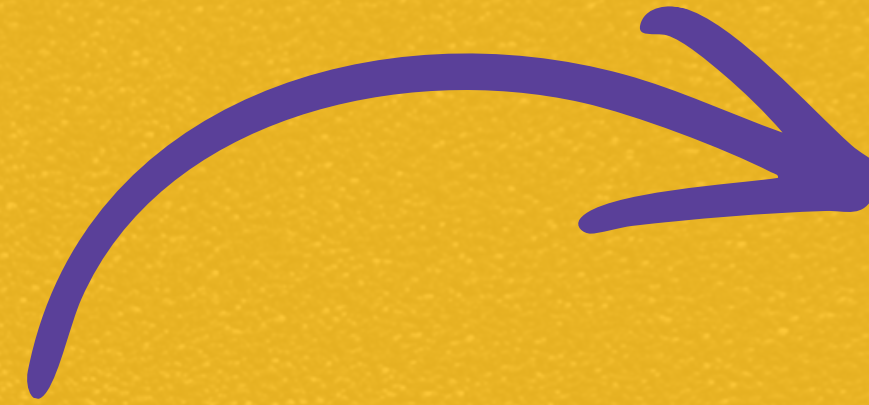


WE ARE BCYF.



Our mission is to strengthen Boston youth and families in their pursuit of success through meaningful relationships, essential programs, and vital community resources.

OUR BUDGET.



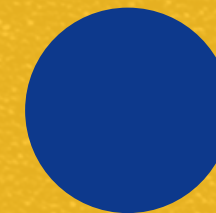
PERSONNEL EXPENSES

367 Positions



FACILITY & UTILITIES EXPENSES

Ex. Transportation, Waste Removal, Repairs, Auto Repairs & Fuel, Custodial & Office Supplies, Uniforms, Pool Operations Supplies (including BPS pools)



DIRECT CENTER EXPENSES

Ex. Contracted Services for Instructors - Aquatics, STEAM, Seniors Programming, Materials and Supplies for Programming - Sports goods, Arts & Crafts, Pool accessories, etc.



ADMINISTRATIVE EXPENSES

Ex. Conservation Permitting, Shorebird Monitoring, Fitness Equipment.

THE HEARTBEAT OF BOSTON.



36 centers



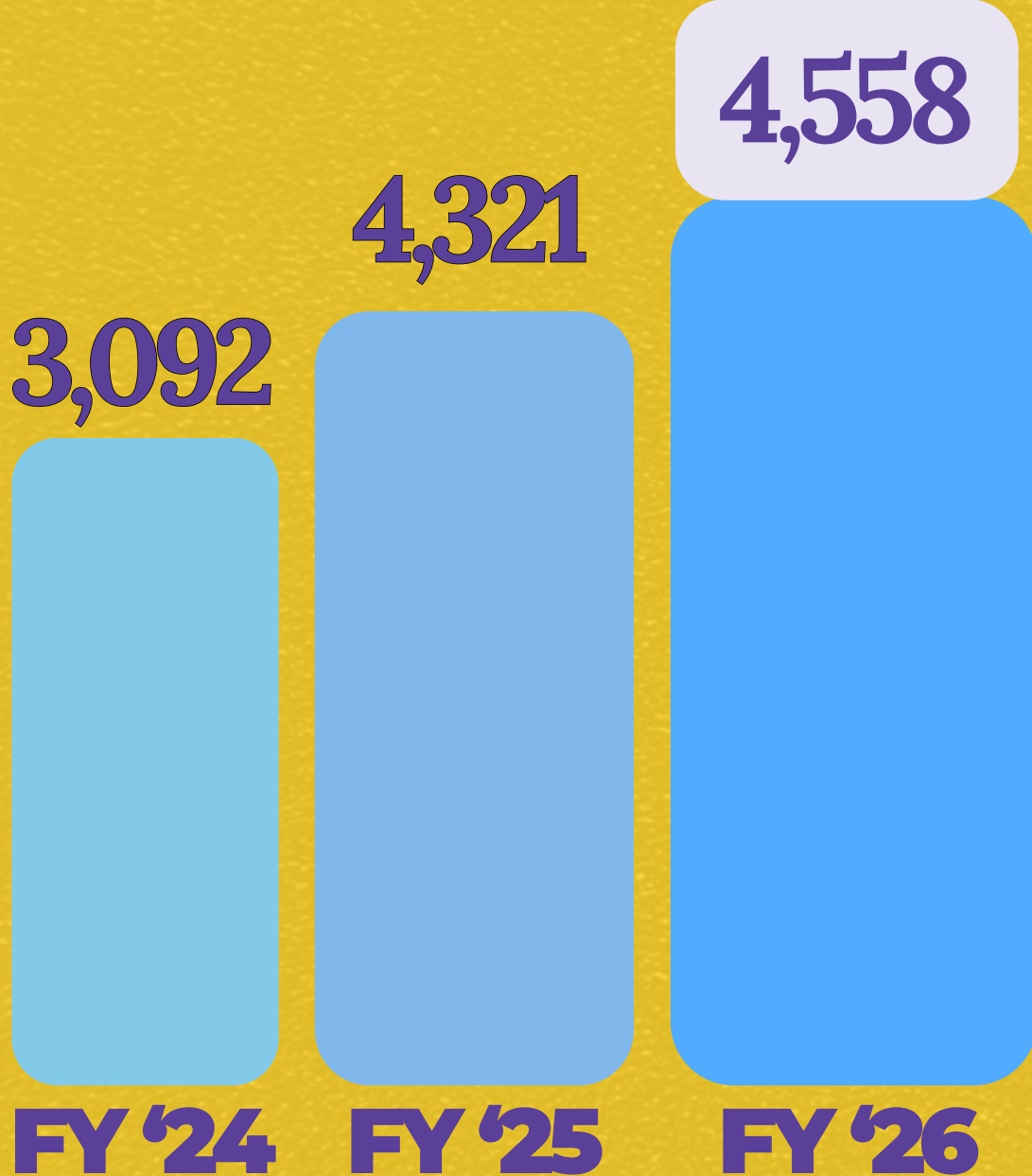
18 pools

MORE THAN BUILDINGS.

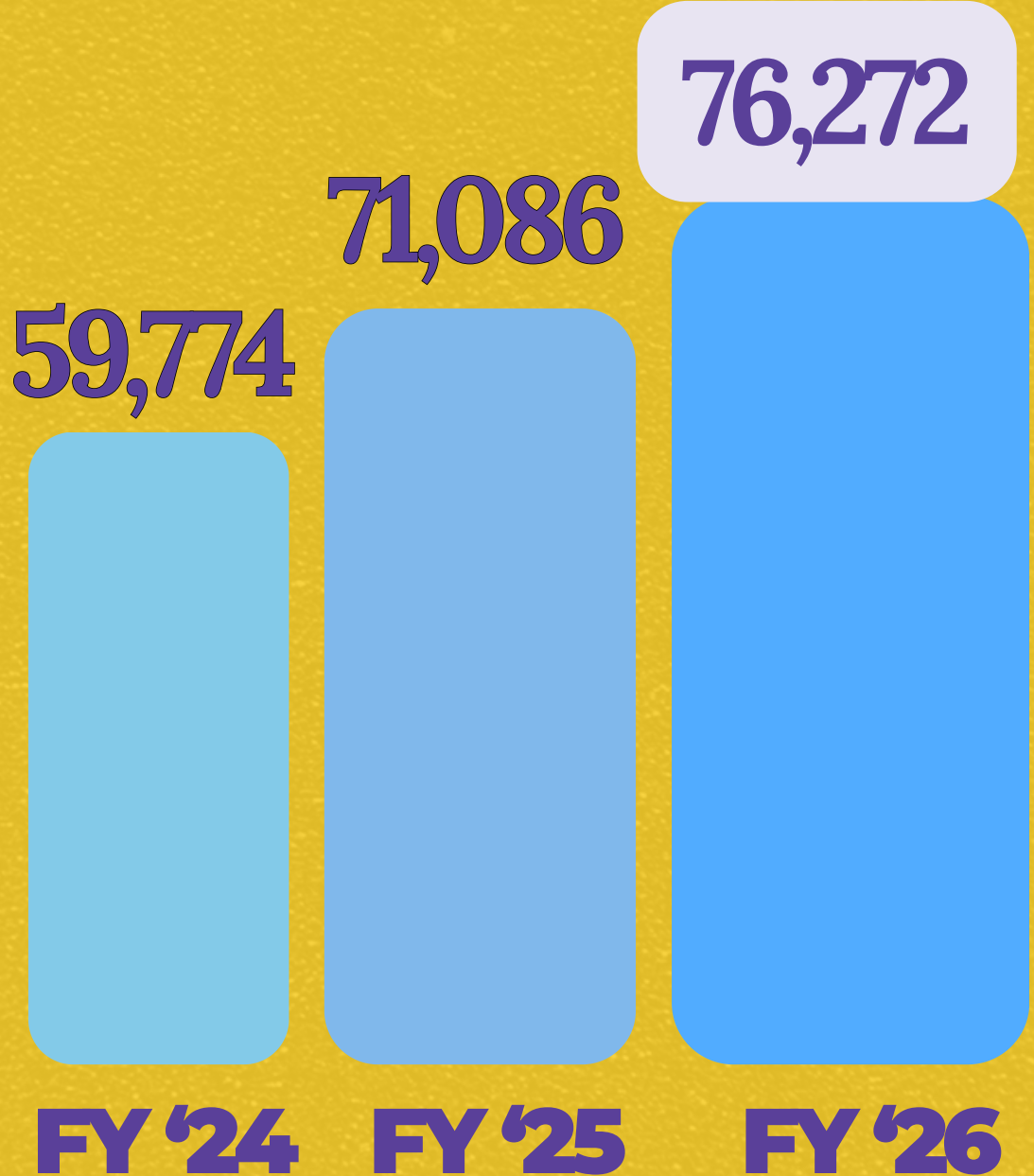


AND STILL GROWING.

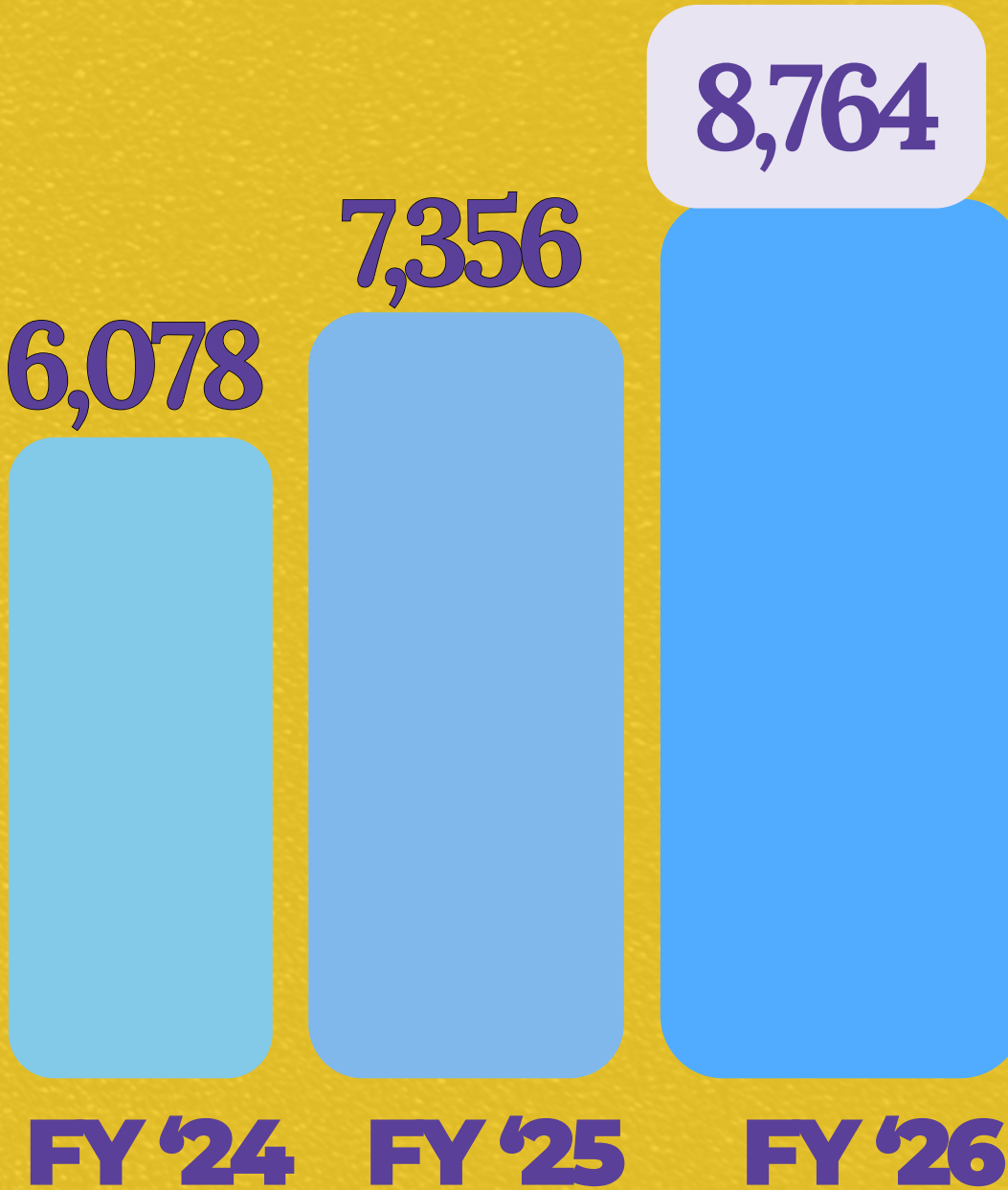
PROGRAMS OFFERED



PARTICIPANTS



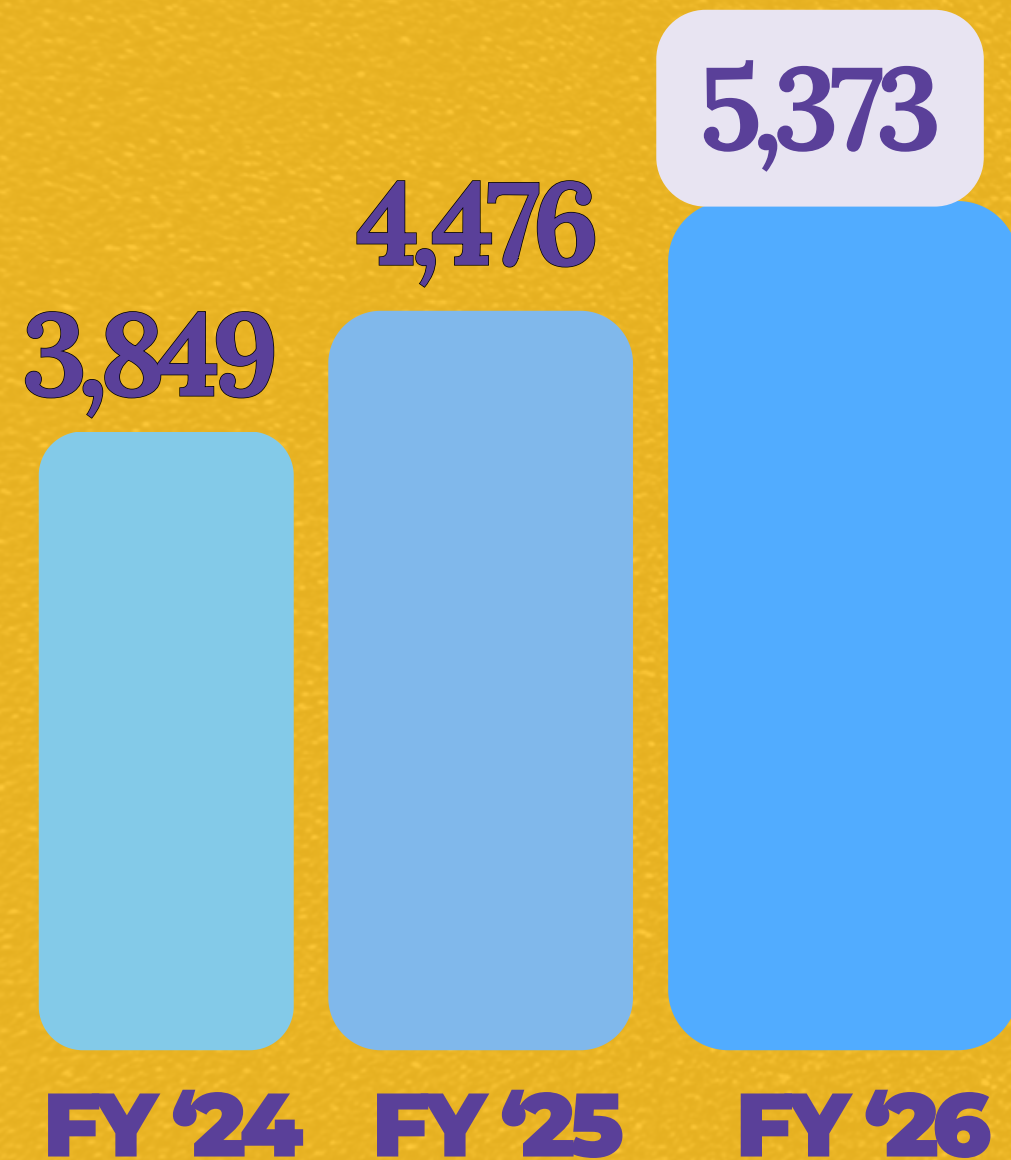
YOUTH SPORTS



*FY26 data through April 30, 2026

MAKING WAVES, SAVING LIVES.

YOUTH AQUATICS PARTICIPANTS



431

SWIM LESSONS IN FY '26

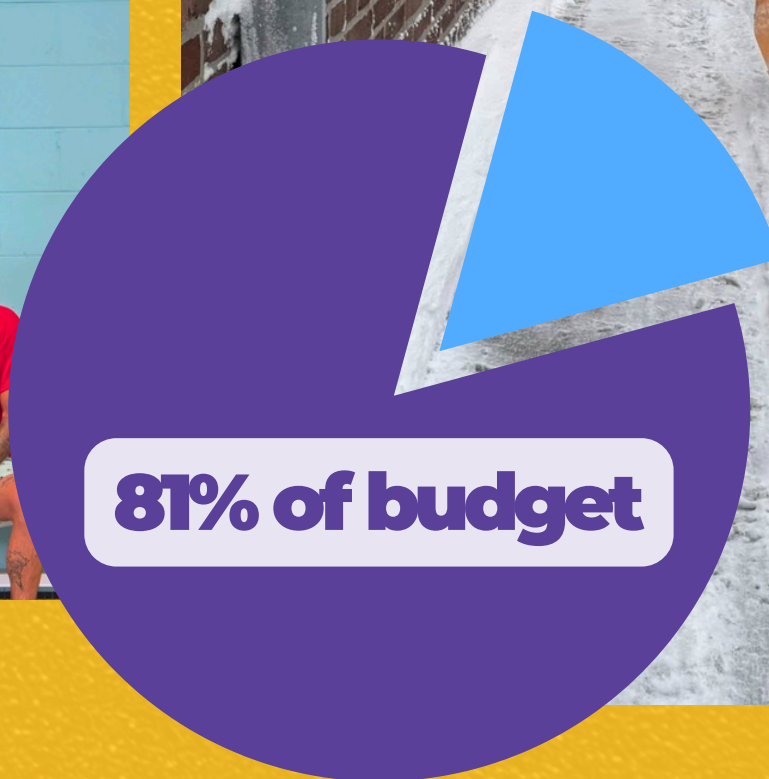


**FY26 data through April 30, 2026*

OUR GREATEST ASSET.



367 STAFF



PROGRAMMING FOR ALL



ACCESSIBILITY & INCLUSION.



418

NEW COMPUTERS



ACCESSIBLE FACILITIES
SENSORY SWIM
ADAPTIVE SPORTS
MENSTRUAL EQUITY

BOSTON'S LARGEST YOUTH EMPLOYER.



800+

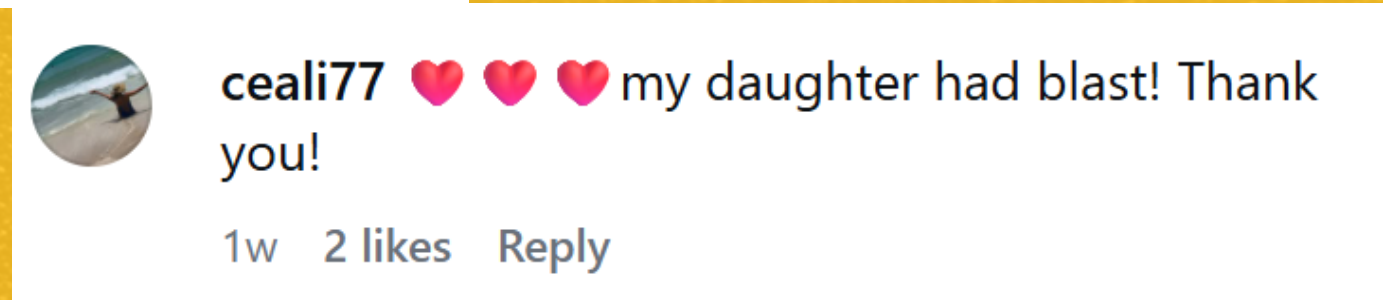
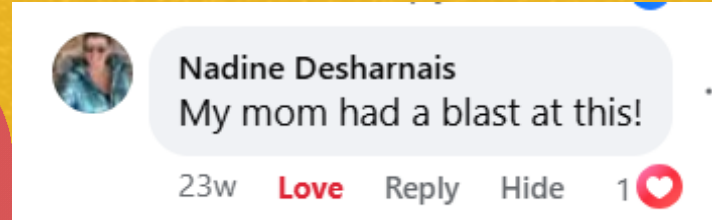
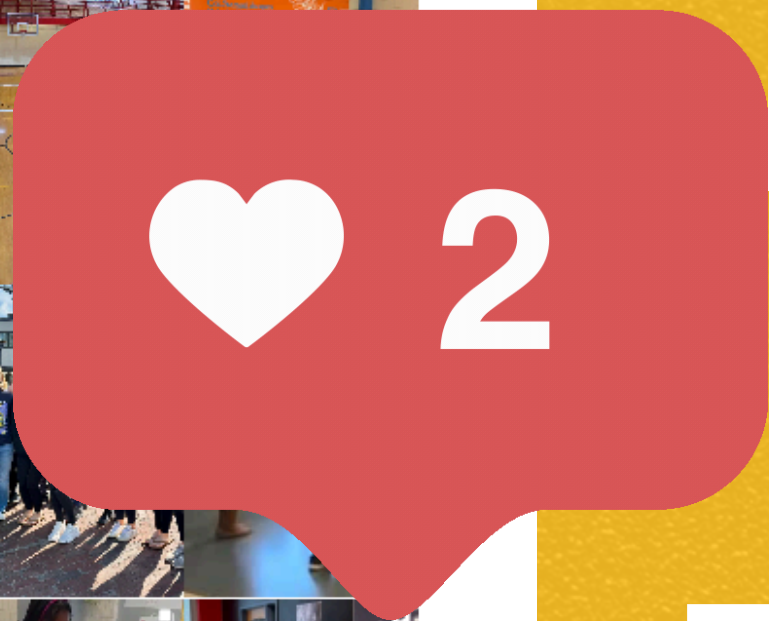
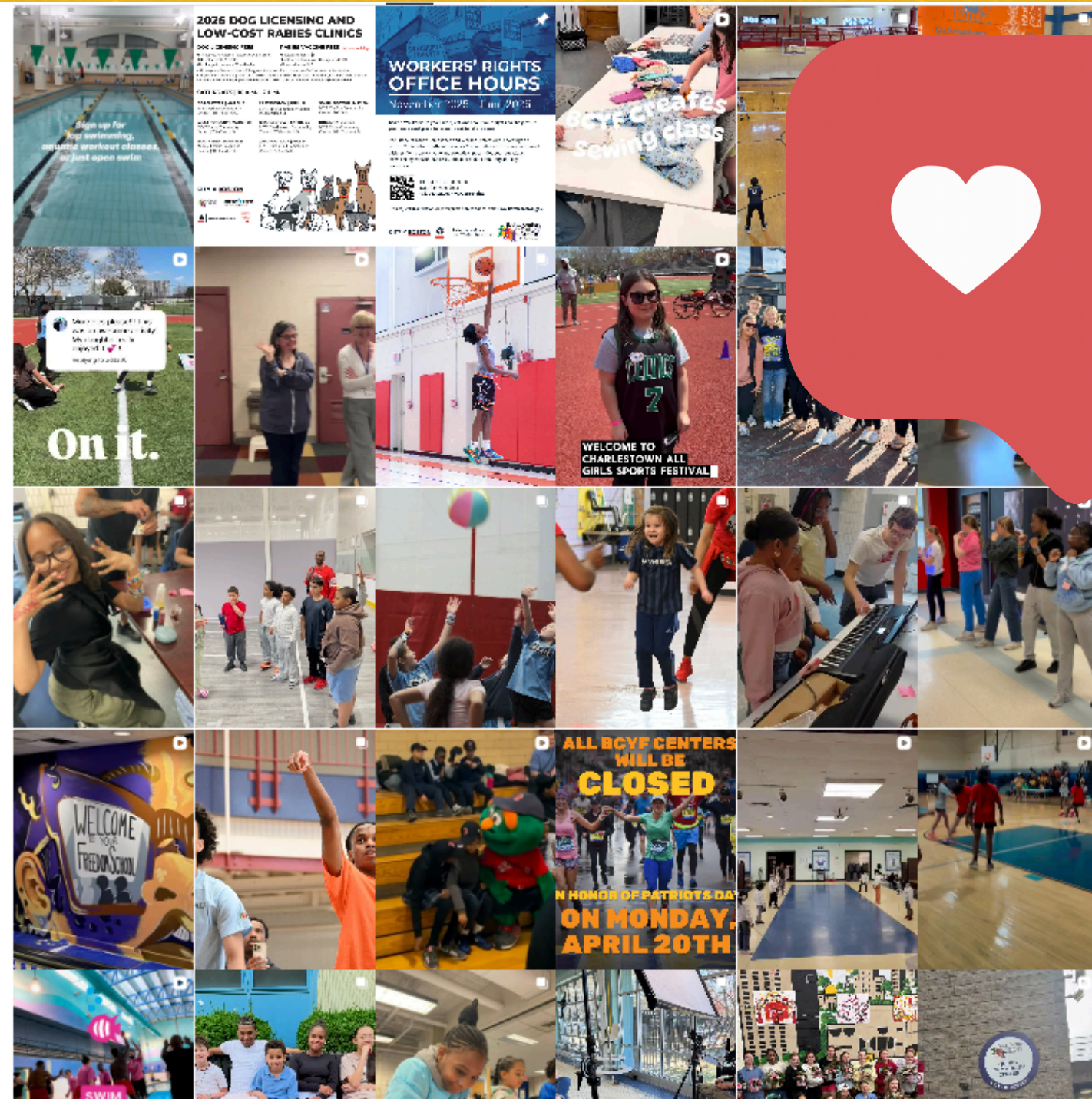
TEENS HIRED

MULTIPLYING OUR IMPACT.



**NEW ENGLAND REVOLUTION | BOSTON RED SOX | BRUINS FOUNDATION |
SPECIAL OLYMPICS | YMCA | BU | WENTWORTH**

SPREADING THE WORD.



380% INCREASE IN REACH

580% INCREASE IN IMPRESSIONS

15,000 FOLLOWERS | 24 BRAND AMBASSADORS | 15 FACEBOOK PAGES

LOOKING AHEAD.



Raise the Bar.

Invest in Our People.

Listen. Then Improve.

Deepen Our Partnerships.

AN INVESTMENT IN JOY.

