



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
MARTIN J. WALSH

October 1, 2018

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation order for the Boston Public Health Commission (BPHC) for FY19 in the amount of \$644,420 to cover the FY19 cost items contained within the collective bargaining agreements between the Boston Public Health Commission and Local 888, SEIU – Counselors Unit as well as the cost of salary increases for non-union BPHC employees. The terms of the SEIU Counselors contracts are October 1, 2016 through September 30, 2017 and October 1, 2017 through September 30, 2020. The major provisions of the contracts include base wage increases of 2% effective the first pay period of January of each fiscal year. The agreements also include other benefits including a new step beginning in 2019. Non-union salary increases are effective as follows: 2% in January 2017 and 2% in January 2018.

As originally presented to you, the FY19 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2018 and ending June 30, 2019, the sum of SIX HUNDRED FORTY FOUR THOUSAND FOUR HUNDRED AND TWENTY DOLLARS (\$644,420) be, and the same hereby is appropriated as follows, said sum to be met from available funds pursuant to Section 23 of Chapter 59 of the General Laws: -

620 Boston Public Health Commission Special Appropriation \$644,420

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY Eugene L. O'Flaherty *anc*
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL