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>> HERE HERE WITH THE BUDGET
OFFICE CFO AND OUR BUDGET
DIRECTOR.

IN REGARDS TO DOCKETS 09 4 AND
20967 OF THE RECENT FOR ORDERS
FY20 OPERATING BUDGET INCLUDING
ANNUAL APPROPRIATION FOR
DEPARTMENTAL OPERATIONS AND
ANNUAL APPROPRIATION FOR THE
SCHOOL DEPARTMENT, APPROPRIATION
FOR OTHER POST-EMPLOYMENT
BENEFITS AND APPROPRIATION FOR
CERTAIN TRANSPORTATION AND
PUBLIC IMPROVEMENT.

I'D LIKE TO REMIND FOLKS THIS IS
A PUBLIC HEARING BEING BROADCAST
LIVE AND RECORDED ON VERIZON
1964 AND STREAMED AT
BOSTON.gov/COUNCILCITY TV.
THERE'S A SIGN-IN SHEET TO MY
LEFT.

I ASK YOU SIGN IN AND STATE YOUR
NAME, AFFILIATION AND YOUR
RESIDENTS AND PLEASE CHECK THE
BOX IF YOU WISH TO TESTIFY.

I'M JOINED TO MY FAR LEFT,
COUNCILOR JOSH ZAKIM AND ESSAIBI
GEORGE ESSAIBI GEORGE AND
COUNCILOR MAT O'MALLEY AND THIS
IS THE HOPEFULLY FINAL BUDGET
HEARING AND

>> GOOD MORNING.

I WANT TO THANK YOU FOR A
THOROUGH FY20 PROCESS AND
SUBJECT THIS AS THE FINAL STEP
BEFORE THE VOTE ON WEDNESDAY
YOU'VE BEEN A WONDERFUL PART OF
THE BUDGET PROCESS AND THANK
YOU.

WE'LL MISS YOU.

>> THANK YOU.

>> THIS BUDGET REPRESENTED BY
TWO ORDERS THAT EXPAND
OPERATIONS INCLUDING BOSTON
PUBLIC SCHOOLS REFLECT THE
SHARED PRIORITY OF THE COUNCIL
AND PROVIDES FUND FROM
EVERYTHING FROM NEW HOUSING TO
FUNDING SMALLEST DEPARTMENT TO
THE LARGEST AND PROVIDES TO THE

YOUNGEST RESIDENTS AND OLDEST
AND DELIVERS THE QUALITY NOR
SERVICE WE'RE KNOWN FOR LIKE
STREET SLEEPING AND SNOW PLOWING
AND UNIVERSITY PRE-K.
AND IT'S SET UP FOR FUTURE
SUCCESS.

WE THOUGHTFULLY BUILT LONG-TERM
PLANS IN CLIMATE, HOUSING,
TRANSPORTATION, ART AND SCHOOLS.
THERE'S SOMETHING IN THE BUDGET
FOR EACH OF THOSE PLANS AND
ALLOWS US TO MOVE FORWARD WITH
URGENCY.

AND THE CLIMATE RESILIENCY AND
PREPAREDNESS AND INVESTMENT AND
THERE'S A 45% INCREASE TO
CONTINUED ACCESS FOR HOUSING FOR
BOSTON RESIDENTS AND INCREASE IN
THE STREET BUDGET CONSISTENT
WITH THE GO BOSTON 2030 PLAN TO
FUND NEW SIDEWALKS, ACCELERATED
CONSTRUCTION AND EXPANSION OF
BIKES AND NEW DEDICATED BUS
LANES AND NEW REDESIGNED
PROJECTS TO ENHANCE SAFETY AND
LOWER SPEEDS FOR DRIVERS.

WHILE WE ALWAYS SPEND A
SIGNIFICANT PORTION OF OUR
CONVERSATIONS IN BUDGET ON WHAT
TO DO IT'S KEY TO UNDERSTAND THE
BUDGET BY THE TOTALITY OF WHAT
IT SUPPORTS.

THIS BUDGET PROVIDES CRITICAL
FUNDING SUPPORT OVER 2200 POLICE
OFFICERS INCLUDING NEW CLASS
THAT WILL NET 15 NEW OFFICERS
AND COLD CASE SQUAD AND FUNDS
BODY-WORN CAMERAS ACROSS THE
DEPARTMENT AND FUNDS
FIREFIGHTERS INCLUDING THE FIRE
FIRE CADET CLASS AND 400 EMTs AND
PARK RANGERS AND OVER 4600
TEACHERS WHICH IN ADDITION OF
388 TEACHING STAFF AND MORE
PROFESSIONALS IN FY20.

YOU'RE ALSO CONSIDERING
CONTRACTS THE CITY AND UNION
HAVE SUCCESSFULLY NEGOTIATED AND
IT'S THERE'S AN INCREASE TO THE
BPS AND REDUCTION TO THE
COLLECTIVE OPERATING RESERVE IN
THE PAR GANNING BUDGET.
THE CONTRACT INCLUDES WAGE

INCREASES TO CONTINUE TO PROVIDE
HIGHLY COMPETITIVE TEACHER
SALARIES IN EVERY BPS SCHOOL.
THE CONTRACT WAS A CRITICAL
COMPONENT OF OUR SUCCESS AT BPS.
GREAT TEACHERS IS ONE OF THE
THREE CORE CATEGORIES OF
INVESTMENTS AND TEACHER'S
SALARIES ARE AMONG THE HIGHEST
IN MASSACHUSETTS AND WE KNOW

;;; connection dropped

WERE PART OF THE BUDGET PROCESS
AND DID A THOUGHTFUL JOB OF
TRYING TO OPEN UP THE BUDGET
PROCESS TO OUR RESIDENTS.

THANKS SO JUSTIN AND WE'LL TURN
TO HIM.

>> WE'RE TRYING TO MAKE THE
BUDGET COOL.

GOOD MORNING.

I'M THE CITY OF BOSTON'S BUDGET
DIRECTOR AND WE HAVE HAD ROBUST
DIALOGUE AND 30 HEARINGS IS A
LOT OF WORK TO ENGAGE WITH
DEPARTMENTS AND ASK
THOUGHT-PROVOKING QUESTION MADE
US GO BACK AND CHECK OUR STUFF
AND WE'RE PROUD TO SUBMIT THE
BUDGET AND WITH THAT I'LL GET IN
THE SLIDE DECK STARTING JUNE 17
MAYOR WALSH RELEASED THE BUDGET
INCLUDING ALMOST 3.5 BILLION
BUDGET.

IT WILL GROW MORE THAN FY19 OR
ABOUT 5.3%.

IT'S ABOUT \$10 MILLION HIGHER
THAN THE INITIAL BUDGET
SUBMISSION IN APRIL.

THE \$10.2 MILLION IN ADDITIONAL
INVESTMENTS ARE THANKS POSSIBLE
TO ADDITIONAL REVENUE IDENTIFIED
SINCE THE INITIAL SUBMISSION AND
INCLUDE DEPARTMENTAL REVENUE AND
CONTINUED POSITIVE ECONOMIC
CONDITIONS SPECIFICALLY WE
INCLUDE \$4 MILLION IN NEW
UPDATED PROJECTIONS ON CABLE TV
REVENUE AND \$4 MILLION IN
DEPARTMENTAL REVENUE LIKE
BUILDING PERMITS AND MOTOR
VEHICLES AND \$2 MILLION IN
ADDITIONAL INTEREST ON
INVESTMENT CONTINUED BY POSITIVE
ECONOMIC FACTORS.

OF THE \$10.2 MILLION IT REFLECTS
NEW INVESTMENTS IN COMMITMENT TO
OUR COLLECTIVE PAR --
BARGAINING AND A TRANSFER FROM
THE CITY'S COLLECTIVE PAR
GANNING RESERVE TO THE FY20
BUDGET TO REFLECT THE COST OF
THE FY20 CONTRACT AND THE
CONTROVERSY -- TRANSFER TO BPHC
TO REFLECT THE FY20 CONTRACT AND
AN INCREASE IN THE REMAINING

COLLECTIVE BARGAINING RESERVE
FOR CONTRACTS NEXT YEAR
FOLLOWING RECYCLING SERVICES AND
ADDITIONAL \$4.8 MILLION FOR THE
CRITICAL CITY SERVICES.

\$150,000 HAS BEEN ADDED TO THE
BOSTON POLICE DEPARTMENT TO
SUPPORT THE FORENSIC UNIT IN
ORDER TO BETTER ANALYZE IN
DISCUSSION WITH COUNCILORS WE'RE
ADDING \$60,000 TO THE BOSTON
POLICE DEPARTMENT TO FUND A
TRANSPORTATION CRASH ANALYST AND
EXPANDING METRO ACCESS TO BOSTON
PUBLIC SCHOOLS AND \$92,000 ADDED
TO THE BOSTON PUBLIC LIBRARIES
TO MAINTAIN FACILITY SERVICES AN
\$55,000 TO IMPROVE OUTREACH FOR
THE IMMIGRANT ADVANCEMENT.
I'LL TAKE ONE STEP OUT OF THE
WEEDS FOR A SECOND AND PULL UP
TO A HIGH LEVEL TO GIVE YOU THE
PARAMETERS OF THE \$3.4 BILLION
MEANS.

WE HAVE IDENTIFIED ADDITIONAL
\$10.2 MILLION IN NEW REVENUE OR
.25% AND THIS MOVES THE GENERAL
FUND UP TO \$3.49 BILLION AND THE
LARGE CATEGORIES REMAIN LARGELY
THE SAME AND PROPERTY GROWTH IS
OWN 70% OF REVENUE AND LOCAL
REVENUE IS TARGETED AND WE ARE
PROJECTING \$12 MILLION REDUCTION
FOR NEXT YEAR WILL CONTINUE.
MOVING ON TO SOME HIGH-LEVEL
SPENDING, THE OVERALL SPENDING
LEVEL REFLECT THE \$3.49 BILLION.
WHILE THE RESUBMITTED BUDGET
CONTAINS \$10 MILLION IN NEW
FUNDING THE LARGEST BITE
CONTINUES TO BE PUBLIC
EDUCATION.

WE SPEND ABOUT 20% ON PUBLIC SAFETY, 17% ON OTHER CITY DEPARTMENTS, 15% ON FIXED COSTS LIKE PENSION AND DEBT SERVICE CONSISTENT WITH WHAT WE HAVE BEEN PLANNING FOR AND SPEND ABOUT 8% ON HEALTH CARE.

SO BREAK UP THAT \$176 MILLION I THINK IT'S A TREMENDOUS STORY WE'RE TELLING WITH THE BUDGET. OF THE ENTIRE OF NEW FUNDING, \$90 MILLION OR 51% WILL GO TO EDUCATION.

THAT \$90 MILLION IS MADE OF I \$50 MILLION INCREASE IN BPS AND \$24 MILLION INCREASE IN CHARTER SCHOOL AND AN INVESTMENT INCLUDED IN THE BUDGET SO WE THINK IT'S A TREMENDOUS STORY. MAINTENANCE WITH THE COST OF DOING BUSINESS NEXT YEAR ACCOUNTS FOR \$35 MILLION.

FIXED COST REPRESENT \$28 MILLION INCLUDING PENSIONS AND DEBT SERVICE AND NEW INVESTMENTS IN DEPARTMENTS I'LL GET TO AND IT MAKES UP ABOUT \$18 MILLION AND FOR UNSETTLED COLLECTIVE BARGAINING IT REPRESENTS ABOUT \$6 MILLION.

SO STARTING WITH BPS THE BIGGEST PORTION OF OUR BUDGET A TOTAL INCREASE FOR BPS NEXT YEAR IS SLATED TO BE \$50 MILLION OR ABOUT 4.5%.

IT INCLUDES THE FINALIZED BPU AGREEMENT AND CLOSE GAPS IN PERFORMANCE AND MOVING IT TO 25% INCREASE AS BPS OVER THE PAST SIX YEARS.

WHEN YOU ADD IN THE INCREASES FOR CHARTER SCHOOL TUITION WE'RE UP OVER \$340 MILLION IN THE TIME PERIOD WITH VIRTUALLY NO INCREASE IN STATE AID.

MORE THAN THE OVERALL NUMBER IS THE FACT WE'RE SPENDING 25% MORE PER STUDENT THAN SIX YEARS AGO AND THE VAST MAJORITY OF THE BUDGET IS BEING SPENT IN THE CLASSROOM.

I WANTED TO HIGHLIGHT SOME OF THE MAJOR INVESTMENTS INCLUDED IN THE BUDGET THAT EMMA TOUCHED

ON AND WE WANT TO MAKE SURE FOLKS REALIZE THE EXCITING STUFF GOING ON IN THE BUDGET. INCLUDES \$15 MILLION FOR THE QUALITY PRE-K FUND TO SUPPORT THE MIXED DELIVERY SYSTEM WITH SCHOOL-BASED PROGRAMS AND COMMUNITY-BASED CENTERS THAT GUARANTEED EVERY 4-YEAR-OLD IN BOSTON A HIGH-QUALITY PRE-K. WE ADDED OVER 50 SEATS AND THIS \$15 MILLION WILL GET US TO CLOSE THE SEAT GAP IDENTIFIED AND WE INCLUDE \$5 MILLION IN NEW REVENUE TO END CHRONIC HOMELESSNESS AND REVENUE FOR WALKABLE STREETS AND DEDICATED BUS LANES AND MAJOR BIKE CORRIDORS AND INVEST IN PUBLIC PLAZAS TO REVITALIZED UNDER UTILIZED SPACE IN THE CITY. IN ADDITION TO HOPELESSNESS INVESTMENTS WE'RE SUPPORTING AFFORDABLE HOUSING CREATION LIKE THE ADU PROGRAM AND RENTAL COURT IN CITY OF BOSTON THE BUDGET WILL GO UP 45% NEXT YEAR SO IT'S AN EXCITING INVESTMENT WE'RE EXCITED ABOUT AND WE'RE THRILLED TO ANNOUNCE MAJOR NEW FUNDING FOR ART AND LIBRARIES. INCLUDED IN THIS IS \$400,000 TO EXPAND PRINT AND COLLECTION RESOURCES AND \$140,000 FOR NEW LIBRARIES AND \$350,000 IN SUPPORT FOR LIBRARIES. ON THE ART SIDE WE HAVE NEW ANNUAL GRANTS FOR THE ART PROGRAM AND INDIVIDUAL ART GRANT PROGRAM AND STAFF TO MAKE SURE ARTISTS ARE CONNECTING WITH RESOURCES. TO SUPPORT SMALL MOBILE AND EMERGING BUSINESSES WE'RE INCLUDING \$140,000 FOR THE BOSTON ECONOMIC DEVELOPMENT CENTER AND \$135,000 FOR MOBILE BUSINESS SUPPORT AND \$125,000 FOR EMERGING INDUSTRY STAFF AND RESOURCES. WE WILL ALSO CONTINUE TO DIVERSIFY OUR PUBLIC SAFETY DEPARTMENTS INCLUDING DEDICATED EMS STAFF TO RECRUIT DIVERSE

CANDIDATES AND REMOVE FINANCIAL BARRIERS AND FUND FOR THE -- FUNDING FOR THE FIRE CADET AND THE LEADERSHIP AND EXECUTIVE ORDER AND INCLUDES HEALTH AND SAFETY AND COMMUNITY INVESTMENTS ACROSS THE PUBLIC SAFETY DEPARTMENTS LIKE POLICE, FIRE AND EMS.

THEY INCLUDE FIREFIGHTER SAFETY INVESTMENTS AND EXPANDED POLICE CLASS AND NEW COMMUNITY ENGAGEMENT STAFF AND EXPANDING THE ASSISTANCE TEAM AT EMS AND INCLUDE AN EXPANSION OF THE COAL CASE SQUAD.

WE HAVE NEW ANTI-VIOLENCE STAFF AND INTERVENTION FUNDING THROUGH BPD AND BHC AND TRAUMA RESPONSE TEAMS AND 24-HOUR TRAUMA HOT LINE AND IT INCLUDES NEW FUNDING FOR BOSTON FOR CLIMATE CHANGE AND TO MAINTAIN OUR OPEN SPACE INCLUDING ZERO WASTE INITIATIVES ACROSS THE CITY.

BUILDING ENERGY INVESTMENTS AND TREE CANOPY WORK AND MORE PARK RANGERS AND I THINK THERE'S A LOT OF GOOD STUFF IN THE BUDGET WE CAN ALL BE PROUD OF.

OUTSIDE OF THE OPERATING BUDGET I WANT TO QUICKLY MENTION THE CAPITAL PLAN WHICH IS ALSO A KEY PART OF THE CITY'S PLAN FOR INVESTMENT FOR NEXT YEAR.

IT INCLUDES THE INVENTORY OF ASSETS LIKE ROADS, BRIDGES, SCHOOLS AND PARKS AND THE PLAN INVESTS IN CIVIC ASSETS AND A CAPITAL PLAN INVESTING CONSISTENT WITH THE BOSTON 2030 PLAN AND THE PLANS UNDERNEATH IT LIKE BUILD BPS AND GO BOSTON 2030 AND MANY MORE.

THE CHART I WON'T GO THROUGH IN TOO MUCH DETAIL BUT BREAKS DOWN THE CAPITAL PLAN INTO DIFFERENT CATEGORIES.

YOU CAN SEE 27% ON ROADS AND BRIDGES AND 24% ON SCHOOLS AND THIS YEAR'S CAPITAL PLAN INCLUDES MAJOR NEW PROJECTS LIKE THE FIRST PHASE OF THE CITY HALL RENOVATION, THE FIRST OF ITS

KIND \$30 MILLION INVESTMENT IN THE BHH PROJECT AND SIGNIFICANT NEW INVESTMENTS IN ALL MODES OF TRANSPORTATION INCLUDING BIKE, PEDESTRIAN AND STREET AND FINALLY DEDICATING OVER 10% OF NEW FUNDING IN THE CAPITAL PLAN TOWARDS CLIMATE RESILIENCY PROJECTS.

WITH THAT I'LL END WITH A FINAL PLUG FOR OUR REDESIGNED WEBSITE WHICH INCLUDES THIS FANCY NEW MAPPING FEATURE WHERE YOU CAN SEARCH FOR ANY ADDRESS AND SEARCH THE CAPITAL PROJECTS GOING ON IN YOUR NEIGHBORHOOD AND OPEN DATA PORE -- PORTAL ALL AVAILABLE AT BOSTON.BUDGET.gov AND THANK YOU FOR THE CLAB COLLABORATIVE DISCUSSION AND THANK YOU FOR THE BUDGET AND CERTAINLY YOUR TIME. I CAN'T ECHO WHAT EMMA SAID ENOUGH YOU WILL BE SORELY MISSED.

WITH THAT I WILL STOP TALKING AND TURN IT OVER TO THE COUNCIL. >> THANK YOU VERY MUCH FOR THE KIND WORDS AND LET ME RETURN THE COMPLIMENT WITH MAYOR WALSH AND HIS DIRECTIVE FOUR -- FOR YOU GUYS TO ENGAGE THE COUNCIL.

I THINK IT GIVES ALL OUR COLLEAGUES A CHANCE TO WEIGH IN BEFORE WE ARE GIVEN A BUDGET AND THEN THROUGHOUT THE BUDGET PROCESS TO CHECK IN WITH FOLKS TO SEE HOW THEY'RE DOING IN THEIR NEIGHBORHOOD TO HELP SHAPE THE BUDGET TO REFLECT THE NEEDS OF ALL OF OUR COMMUNITIES.

I WANT TO THANK YOU AND THE MAYOR FOR THAT.

I WANT TO START OFF BY JUST ASKING ABOUT HOW WE'RE DOING WITH OUR STATE PROJECTIONS. THEY'RE ALWAYS INFLUX BETWEEN THE GOVERNOR, STATE AND SENATE. ANY INDICATION WHERE WE'LL END UP AND IF WE PREDICTED WELL ENOUGH AT THIS POINT.

>> ACTUALLY IT'S IRONIC. THE GOVERNOR'S BUDGET HAS US LOSE \$12 MILLION IN STATE AID

AND WE'RE ONLY GOING TO LOSE ABOUT \$7 MILLION IN STATE AID. WE DIDN'T DO AS WELL ON THE SENATE SIDE BUT UNFORTUNATELY BECAUSE OF WHERE THE HOUSE AND SENATE ARE IN THEIR CONFERENCE COMMITTEE WE STUCK WITH THE GOVERNOR'S ORIGINAL PROJECTION SO WE'RE HOLDING AT \$12 MILLION AND HOPEFUL AS THE HOUSE AND SENATE CONTINUE THEIR DELIBERATIONS THAT THAT NUMBER WILL IMPROVE BUT IT'S A PRETTY REASONABLE ESTIMATE FOR THIS POINT.

>> RIGHT.

SO JUST TO BE CLEAR, DO YOU THINK WE'RE GOING TO END UP AROUND WHAT YOU'RE PROJECTING AT THIS PARTICULAR POINT?

>> I THINK HOUSE BUDGET WOULD BE AN IMPROVEMENT FROM WHERE WE ARE NOW.

THE SENATE BUDGET WOULD NOT BE AN IMPROVEMENT.

WE'LL HOPE FOR THE HOUSE NUMBERS AND BUDGET IN THE MIDDLE AT THIS POINT.

>> GREAT.

YOU HAVE THE ADDITIONAL \$5 MILLION TO \$6 MILLION PUT IN COLLECTIVE BARGAINING. HOW MANY OUTSTANDING CONTRACTS.

>> THERE'S ONLY FIVE OR SIX.

THE \$5 MILLION COVERS A COUPLE CONTRACTS AT BPS AND WE'LL GET INTO THIS AT THE BTU HEARING BUT THERE'S A PROVISION IN THE BTU CONTRACT WITH BPS THAT -- BTU CONTRACT THAT IF THE CONTRACTS CONTINUE AND ARE SUCCESSFUL BTU WOULD BE ABLE TO GET ANOTHER 5% SO WE'D COME BACK FOR ANOTHER SUPPLEMENTAL APPROPRIATION FROM THE COLLECTIVE BARGAINING RESERVE TO BPS TO COVER THE EXTRA PORTION.

>> AND THEN I HAVEN'T SEEN WHAT THE MOST RECENT DISCUSSION AROUND THE FOUNDATION BUDGET POTENTIAL CHANGES WHAT'S THE LATEST YOU GUYS ARE HEARING?

>> THERE'S AN FY20 CONVERSATION WHICH IS WHERE THE HOUSE AND

SENATE ARE AND WHAT OUR CHAPTER
70 NUMBER AND CHARTER NUMBER IS
AND THAT'S IN THE CONFERENCE
COMMITTEE STAGE RIGHT NOW.
WE'LL SEE WHAT HAPPENS WITH
THAT.

THERE'S A LARGER STAND ALONE
BILL CONVERSATION THAT CHAIRMAN
LEWIS ON THE SENATE SIDE AND
REPRESENTATIVE PICHE ARE
CONSIDERING DIFFERENT VERSIONS
OF DIFFERENT BILLS.

WE HAVE YET TO SEE A VERSION
RELEASED SO WE'RE OPTIMISTIC
BOSTON WILL BE INCLUDED.
THANKS TO THE COUNCIL AND FOLKS
IB -- IN THIS ROOM AND CITY
WE'VE MADE NOIGS TO MAKE SURE
BOSTON

NOISE TO MAKE SURE BOSTON IS
PART OF THAT EQUATION BUT WE'RE
STILL A LITTLE BIT IN THE DARK.

>> THANK YOU VERY MUCH.
BURY RECOGNIZE COUNCILOR ZAKIM
WE WERE JOINED BY COUNCILOR
FLAHERTY.

>> COUNCILOR ZAKIM.

>> GOOD MORNING.

I JUST HAVE A COUPLE QUICK
QUESTIONS.

ONE I'M EXCITED TO SEE THE
FUNDING FOR PARK RANGERS FOR A
NEW BPD OFFICER AND THOSE ARE
WHAT I HEAR ABOUT MOST FROM
CONSTITUENTS AND INDIVIDUALS AND
I WANT TO CONTINUE TO URGE THE
ADMINISTRATION AND YOU TO ADD
MORE CAPACITY TO THE BOSTON
POLICE DEPARTMENT.

I THINK THE OVERTIME SPENDING
AND THE TOLL THAT TAKES ON THE
OFFICERS AND THE ABILITY TO
ADDRESS SOME OF THE QUALITY OF
LIFE ISSUES IN OUR NEIGHBORHOODS
CONTINUES TO BE A PROBLEM.

IT'S AN IMPORTANT STEP FORWARD
SO THANK YOU, IT'S GOOD TO SEE
THAT.

MY QUESTION, I HOPE YOU GUYS CAN
ANSWER THAT IS THE \$4.8 MILLION
FOR THE TRASH PICK UP CONTRACT,
THAT'S A SIGNIFICANT NUMBER FOR
SURE.

MY QUESTION IS AND I'VE HEARD A LOT FROM MY CONSTITUENTS PRIOR TO THE AWARD OF THE CONTRACT THEY WERE CONCERNED OF GOING BACK TO THE CAPITAL THE CONTRACTOR RETURNING CONTRACTOR AFTER WE'VE SEEN SUCH GREAT IMPROVEMENT IN TRASH PICK UP FROM SUNRISE AND I GUESS MY QUESTION IS ARE THERE PENALTIES, CLAW-BACK PROVISIONS IN THE CONTRACT IF THEY'RE NOT PERFORMING OR WE SEE DECLINES IN PERFORMANCE OR OTHER MEASURES ON TRASH PICK UP.

>> I DON'T HAVE SPECIFIC ON THE CLAW-BACK, BUT I KNOW THE PUBLIC WORKS DEPARTMENT WORKS CLOSELY WITH CAPITAL TO MAKE SURE BECAUSE YOU'RE RIGHT THIS SAY BIG INVESTMENT IN THE CONTRACT WE HAVE WITH THEM SO WE WANT TO MAKE SURE WE'RE GETTING THE BEST SERVICE WE CAN AND WE CONTINUE TO ENCOURAGE FOLKS TO CONTINUE TO USE THE 3-1-1 LINE TO MAKE THEM ACCOUNTABLE BUT I CAN GET BACK TO YOU ABOUT A SPECIFIC CLAW-BACK PROVISION.

>> THERE'S BEEN A SIGNIFICANT DECLINE IN CALLS WE GOT ON TRASH PICK UP ERRORS WITH THE DIFFERENT CONTRACTOR. THOUGH I GUESS IT WILL PROBABLY BE MY SUCCESSOR WHO GETS THE CALLS MOVING FORWARD I JUST WOULD HATE TO GO BACKWARDS ON THAT AND WE ALL HAVE TO MAKE SURE THEY'RE PERFORMING AND THAT INFORMATION WOULD BE USEFUL. THAT'S ALL I HAVE.

IT'S BEEN A COLLABORATIVE PROCESS AND I WANT TO ADD MY VOICE TO CONGRATULATIONS AND THANKS TO OUR GOOD CHAIRMAN FOR SHEPHERDING ALONG THIS PROCESS EVERY YEAR EVERY YEAR I'VE BEEN HERE AND I LOOK FORWARD TO WORKING TOGETHER.

>> COUNCILOR FLYNN.

>> THANK YOU, COUNCILOR CIOMMO AND THANK YOU FOR YOUR LEADERSHIP ON THESE IMPORTANT ISSUES.

I HAVE A COUPLE QUESTIONS AND COMMENTS.

I KNOW THE INCREASE FROM LAST YEAR ON THE LANGUAGE IN COMMUNICATION ACCESS WAS INCREASED.

I KNOW THAT WILL BE VERY HELPFUL ACROSS THE CITY TO MANY IN THE IMMIGRANT COMMUNITY THAT MAY NOT SPEAK ENGLISH OR ALSO MAKE SURE BASIC CITY SERVICES ARE THERE FOR PEOPLE WHO DON'T SPEAK ENGLISH AS WELL.

CAN YOU GIVE US BACKGROUND ON THE DEPARTMENT AND I'M PROUD THAT YOU WERE ABLE TO INCREASE THE BUDGET.

WHAT IS YOUR OVERALL GOAL WITH THE LANGUAGE AND COMMUNICATION ACCESS DIVISION?

>> I THINK THE IMMEDIATE GOAL IS TO BRING FUNDING TO IDENTIFY TECHNOLOGY FRUITIONS THAT CAN ALLOW US TO BE EFFICIENT IN TERM OF HOW WE'RE DELIVERING THESE SERVICES SO THAT WE CAN ENSURE THAT ALL DEPARTMENTS HAVE ACCESS TO THIS AND ARE ABLE TO HAVE THE TOOLS AT THEIR FINGER TIPS.

BEYOND THAT, THE GOAL IS TO REALLY DIVE DEEPLY INTO OUR MOST OUTWARD FACING DEPARTMENTS AND GET REAL TRACTION IN TERMS OF WHAT WE'RE ABLE TO DELIVER.

THE OTHER THING PARTS PART OF THIS IS THAT IN ADDITION TO THE LANGUAGE FUNDING IN THE RESUBMISSION THERE'S AN ADDITIONAL INVESTMENT IN MOYA SO WE CAN IMPROVE COMMUNICATION AND EDUCATION THROUGH THAT OFFICE SO I THINK THOSE WILL BE HAND IN HAND AND ROLL OUT AND HAVE BETTER COMMUNICATION OUTREACH TO COMMUNITIES AND CONNECT WITH SERVICES.

>> THE ONLY THING I'D ADD IS THE FIRST YEAR AND THIS YEAR, WE ADDED SIGNIFICANT FUNDING AND HIRED A DIRECTOR DID AN ASSESSMENT OF WHAT THE NEEDS WERE AND ARE BASICALLY DOUBLING THE FUNDING FOR THE DEPARTMENT NEXT YEAR.

THAT'S A PRETTY BIG STEP IN GETTING THE SERVICES AND THE LANGUAGE ACCESS OUT TO THE COMMUNITY.

>> I THINK THAT'S EXCELLENT.

I KNOW LANGUAGE AND COMMUNICATION ACCESS WORKS CLOSELY WITH THE COMMISSION FOR PERSONS FOR DISABILITIES AS WELL.

I KNOW WE'RE MAKING GREAT PROGRESS IN THE CITY ON LANGUAGE ACCESS AND ACCESSIBILITY ISSUES AS WELL SO I JUST WANTED TO PASS ON THOSE COMMENTS.

THE OTHER ISSUE THAT WAS IMPORTANT TO ME, CAN YOU TALK ABOUT THE -- KNOW WE HAD A HEARING ON IT BEFORE BUT THE \$60,000 THAT HAS BEEN ADDED TO THE BOSTON POLICE DEPARTMENT BUDGET FOR THE TRANSPORTATION ANALYST POSITION.

CAN YOU GIVE BACKGROUND INFORMATION ON THAT?

>> SURE.

SO AS JUSTIN SAID, I THINK THIS CAME OUT OF THE BUDGET PROCESS AND CONVERSATIONS THIS COUNCIL HAD WITH BPD AND OTHER CITY DEPARTMENTS WITH THE DESIRE TO HAVE AN ANALYST THAT CAN HELP BPD ANALYZE WHERE THE TRAFFIC ACCIDENTS OCCUR.

SO THIS IS FUNDING DIRECTLY FOR THAT REQUEST BPD IS EXCITED TO LAUNCH AND SEE WHAT THIS PERSON CAN IDENTIFY IN MATERIALS OF TRENDS AND -- TERMS AS TRENDS AND PATTERNS IN CRUNCHING NUMBERS SO WE'RE EXCITED TO ABLE TO EXPAND THE CAPACITY OF BPD.

>> THAT WOULD BE HELPFUL ESPECIALLY AS WE MAKE IMPROVEMENTS TO PEDESTRIAN SAFETY AND VISION ZERO IS A CRITICAL PART OF THAT.

I THINK THAT'S GOING TO GO A LONG WAY.

MY FINAL QUESTION OFFICE OF

IMMIGRANT ADVANCEMENT WAS ALSO INCREASED WHICH I'M THANKFUL FOR.

CAN YOU GIVE BACKGROUND INFORMATION ON HOW THAT INCREASE WILL IMPROVE SERVICES FOR THOSE IN OUR IMMIGRANT COMMUNITY?

>> SURE.

THIS WAS I THINK REALLY IN PARTNERSHIP WITH CHIEF MARTINEZ AND THE NEW DIRECTOR TO START IN JULY.

THEY ASKED FOR ADDITIONAL CAPACITY TO REALLY HELP THEM TO GET THE WORD OUT AND CONNECT DEEPLY INTO COMMUNITIES SO THEY COULD BE SURE TO ACCESS THEM NOT ONLY WITH CITY SERVICES BUT THE SERVICES THAT WE KNOW ARE AVAILABLE WHETHER IT'S ACROSS OTHER GOVERNMENTAL PARTNERS OR NON-PROFITS OR WHATEVER THAT MAY BE.

WE'RE EXCITED TO SEE THE NEW DIRECTOR TAKE THIS POSITION AND LEVERAGE IT AND BE ABLE TO EXPAND COMMUNICATION OUTREACH.

>> EXCELLENT.

ONE FINAL COMMENT, DO YOU THINK THERE'S BEEN TALK ABOUT THE LANGUAGE ACCESS OPPORTUNITIES FOR IMMIGRANT A.D.A. ISSUES, WE JUST WANT TO MAKE SURE ALL OF THOSE THREE DIFFERENT DIVISIONS ARE WORKING CLOSELY TOGETHER TO PROVIDE EXCEPTIONAL SERVICES TO OUR RESIDENTS BUT WE ALSO WANT TO MAKE SURE WE'RE ALWAYS SPEAKING AND TALKING TO COORDINATE AND MAKE SURE OUR RESIDENTS WITH LANGUAGE ISSUES AND A.D.A. ISSUES, OUR IMMIGRANT COMMUNITY, GET THE BEST POSSIBLE CITY SERVICES THEY CAN.

>> IT'S A GOOD POINT.

CERTAINLY I THINK IT HELPS BUT THE H.H.S. CABINET MADE IT PART OF NEIGHBORHOOD DEPARTMENT AND THEY'RE IN CLOSE COORDINATION AND WE CAN FOLLOW-UP AND TALK MORE ABOUT THAT.

>> I'VE HAD CONVERSATIONS WITH CHIEF MARTINEZ AS WELL AND I KNOW THEY'RE DOING EXCELLENT WORK ON SO MANY PUBLIC HEALTH ISSUES ACROSS THE CITY BUT MAKING SURE ALSO THAT OUR

RESIDENTS AND IMMIGRANTS AND
RESIDENTS WITH DISABILITIES AND
IMMIGRANT COMMUNITY ARE TREATED
FAIRLY AND WITH RESPECT AND
DIGNITY.

I'M CONFIDENT WE'RE DOING ALL WE
CAN RIGHT NOW.

THANK YOU

>> THANK YOU.

>> COUNCILOR ESSAIBI GEORGE.

>> THANK YOU, CHAIR AND FOR BOTH
BEING HERE THIS MORNING AND THE
RESUBMITTED BUDGET AND THE
SUCSESSES THAT WE'RE ABLE TO
CELEBRATE AND HOPEFULLY GET
THROUGH OVER THE NEXT FEW HOURS.

AS THE \$150,000 HAVEN'T --

INVESTMENT FOR THE BPD UNIT AND
CAN YOU TALK ABOUT WHAT THAT
WORK WILL LOOK LIKE?

>> WE ADDED TWO NEW CRIMINALIST
POSITIONS TO SUPPORT THE CHANGES
TO THE CRIMINAL JUSTICE REFORM
BILL AND WE NOTICED A DEMAND NOW
THAT IT'S STATE LAW AND THIS IS
TWO NEW CRIMINALIST POSITIONS
AND ONCE WE GET THEM POST AND
FILLED THE EXACT LEVEL WILL BE A
LITTLE BIT DEPENDENT BUT WE
RECOGNIZE THE NEED DURING SOME
OF THE HEARING THIS IS SOMETHING
WE NEEDED TO MOVE ON SO WE PUT
THE MONEY IN.

>> I APPRECIATE THAT AND WE NEED
TO LOOK AS A CITY OF THE WORK OF
THE CRIME LAB WHETHER THERE'S A
NEED FOR SIGNIFICANT CAPITAL
INVESTMENT IN THAT EFFORT.

YOU ALSO MENTIONED AND I'M NOT
SURE IF THEY'RE THE SAME THING,
THE SQUAD, IS THAT SEPARATE?

>> PART OF THE PLAN ON THE
ADDITIONAL TWO CRIMINALIST TO
TOTAL FOUR IS THEY'D BE
AVAILABLE RESOURCES TO HELP
SUPPORT THE VEHICLE CASE SQUAD.
IT'S AN DETECTIVE BUT WILL
REFERRING NEW POSITIONS.

>> ANY CIVILIAN POSITION.

>> SO ONE OF MY CONCERNS IS
\$158,000 FOR PROFESSIONALLY
LICENSED CRIMINALIST.

I WORRY WE MAY NOT HAVE THE
DOLLAR AMOUNT TO COVER IT.

>> THE WAY WE BUDGETED FOR IT AT EITHER ONE CRIMINALIST 1 AND 4. WE THINK IT'S COMING IN ON THE FIRST STEP IN THE GRADE SO IT DEPENDS ON WHAT STEP THEY GET PLACED AT BUT THE \$150,000 WOULD FUND ONE CRIMINALIST 1 AND ONE CRIMINALIST FOUR IN THE FIRST YEAR.

>> THANK YOU FOR THAT. I KNOW IN TODAY'S LATER HEARING WE'LL TALK ABOUT THE CONTRACT IMPLICATIONS ON THE BUDGET. WE'VE TALKED A LITTLE BIT ABOUT THE FULL-TIME GROUPS THAT ARE CURRENTLY PART-TIME.

>> I THINK BPS IS WORKING ON A PLAN FOR EMPLOYEES WE ASSOCIATE WITH THAT INVESTMENT. THE PLAN IS TO ENSURE THAT THEY ARE DELIVERING ON A QUALITY SEARCH THAT ALLOWS THEM TO BE THOUGHTFUL ABOUT LANGUAGE ACCESS AND IMPORTANT ATTRIBUTES FOR FELLOW EMPLOYEES AND SO CERTAINLY THE FUNDING IS THERE TO BRING THEM ON AS QUICKLY AS WE'RE ABLE TO BE BUT BPS WANTS THEM TO BE THOUGHTFUL AND DELIBERATE IN RECRUITING AND MAKING STHUR -- SURE THEY HAVE THE RIGHT DEMOGRAPHIC MAKEUP AND BEING THOUGHTFUL THERE.

>> AND THE NEW NURSES SOME WILL GO TO THE SCHOOLS. THE ADDITIONAL INVESTMENT IN THE HEALTH PROFESSIONALS I THINK THERE'S 23 THAT WE'LL BE PLANNING ON HAVING ADDED TO BPS, CAN YOU TALK A LITTLE BIT ABOUT THEY'LL BE STUDENT-FACING INDIVIDUALS.

WE WANT TO DIVERT TO BPS TO GIVE YOU A DIRECT ANSWER BUT THE VAST MAJORITY OF THE POSITIONS WILL BE STUDENT-FACING. I'M PULLING UP MY BPS SHEET AND I DON'T WANT TO SPEAK OUT OF TURN BECAUSE I FEEL THE VAST MAJORITY WILL BE BUT I THINK IT WILL BE BETTER ANSWERED BY BPS THIS AFTERNOON.

>> I CAN ASK LATER.

>> THERE MAY BE SUPERVISORY

RESPONSIBILITIES BUILT INTO THIS
BUT BPS CAN INTERACT WITH THAT.

>> THANK YOU, CHAIR.

>> THANK YOU.

WE'VE BEEN JOINED BY COUNCILOR
PRESIDENT ANDREA CAMPBELL.
CHAIR RECOGNIZES MATT O'MALLEY.

>> THIS IS MY NINTH BUDGET AND
IT'S GONE AS SMOOTHLY AS ANY,
MORE SO AN THEN SO I APPRECIATE
YOUR GREAT WORK AND FOLKS IN THE
AUDIENCES AND AT THEIR DESKS
RIGHT NOW.

I WANT TO FOLLOW-UP ON COUNCILOR
ZAKIM'S REMARK ON THE RECYCLING
SERVICES.

I'LL START WITH A COMPLEMENT AND
GET INTO CRITICISM.

I'M GLAD THE ADMINISTRATION IS
CONTINUING TO WORK ON RECYCLING
AND SOME ARE BURYING RECYCLING
BECAUSE IT'S MORE EXPENSIVE.

WHAT'S OUR TIPPING FEE WITH THE
NEW CONTRACT PER TON?

>> IT'S A SLIDING SCALE.

I THINK IT STARTS AT 120 AND
DEPENDS ON HOW CONTAMINATE THE
RECYCLING IS IT GOES UP OR DOWN.

>> IT'S TAZE -- IT'S
REMARKABLE.

THE LANDFILL AND TRASH IS --

>> IN THE 90s.

>> WHEN WE FIRST STARTED AND FOR
THOSE WHO MAY NOT KNOW, WHEN I
STARTED IN THIS JOB WE WERE
PAYING \$86 PER TON FOR THE
LANDFILL AND WE WERE GENERATING
A \$5 PER TON REVENUE SO IT SHOWS
WHAT NO LONGER ACCEPTS RECYCLING
AND WE'RE CONTINUING TO PAY BUT
IT FURTHER UNDER SCORES WE NEED
TO BE AGGRESSIVE AS IT RELATES
TO DIVERTING AND WHICH IS WHY
THE COMPOSTING PILOT I WAS
DELIGHTED TO HEAR AND THE
TEXTILES.

I KNOW YOU GUYS ARE THE EXPERTS
IN EVERYTHING BUT CAN YOU TALK
ABOUT THE ANNOUNCEMENT LAST WEEK
WE'LL HAVE A TEXTILE AND CURB
SIDE COMPOSTING PROCESS.

>> THERE'S GOOD STUFF IN THE
\$4.8 MILLION NUMBER I DON'T
THINK IS CAPTURED JUST BY THE

STICKER SHOCK.

THE ZERO WASTE INITIATIVE WAS ROLLED OUT LAST WEEK WITH A WHOLE HOST OF INVESTMENTS FOR LONG-TERM POLICIES WITH HARD INVESTMENT INS FY20 INCLUDING THINGS LIKE \$130,000 FOR THE COMPOSTING YOU MENTIONED, \$257,000 FOR LOCAL DELIVERY OF RECYCLING CARTS WHICH IS BROKEN OFF FROM THE LARGER CONTRACTING FOR RECYCLING CARTS TO GO TO LOCAL BUSINESSES.

AND I THINK IN ADDITION TO RECYCLING YOU MENTIONED, THE RECYCLING CONTRACT WILL INCLUDE PROVEILING WAGE FOR -- PREVAILING WAGE FOR THE WORKERS WHICH DIDN'T BEFORE AND SO I THINK IN ADDITION TO THE RUN OF THE MILL TRASH AND RECYCLING PICKUP WE HAVE WE HAVE IMPORTANT INVESTMENTS WHETHER IT'S THROUGH THE COCA-COLA FOUNDATION WE PARTNERED WITH THEM FOR \$350,000 FOR RECYCLING AND WE HAVE \$175,000 IN THE PARK DEPARTMENT FOR ZERO WASTE INITIATIVES AND ADDITIONAL POLICY --

>> HOW MUCH IS THAT?

>> \$175,000.

IT'S A PUBLIC AWARENESS CAMPAIGN WHAT YOU CAN AND CANNOT RECYCLE?

>> YES.

>> AND \$130,000 GOING TO COMPOSTING.

SO FOLKS KNOW IT'S A SUBSCRIPTION SERVICE FOLKS WILL PAY BUT IT WILL SUBSIDIZE THE PRICE.

>> THAT WOULD INCREASE THE \$4.8 MILLION.

>> THE CITY COMPOSTING ONE IS BASICALLY WE'RE RELATESTING AN RPP TO SEE HOW MUCH COMPANIES THINK IT WILL COST TO PROVIDE THOSE SERVICES.

WE WANT TO PARTNER TO MAKE IT AS AFFORDABLE AND ATTRACTIVE TO CITIZENS AS MUCH AS POSSIBLE.

>> WHAT'S THE TIME LINE?

>> I THINK THE RPF GOES OUT NEXT WEEK AND IT WILL UP AND RUNNING IN FY20 I THINK.

>> FALL OR SPRING?

>> I'M NOT SURE.

I'LL HAVE TO TALK TO THE
DEPARTMENT AND GET BACK TO YOU.

>> OKAY.

WHAT ABOUT TEXTILE RECYCLING?
THAT WAS INCLUDED AS WELL?
IT'S SOMETHING WE CAN SEE START
TOMORROW WITH ZERO COST TO THE
TAXPAYER.

>> I DON'T HAVE ANY DETAILS ON
THAT ONE BUT I CAN HAVE THE
DEPARTMENT FOLLOW-UP WITH YOU
BUT I THINK IT'S A SIMILAR TYPE
OF PROPOSAL WE'D HAVE RESIDENTS
PUT OUT THEIR TEXTILES IN A
SEPARATE CONTAINER TO GET IT
PICKED UP.

>> OKAY.

>> WE'RE GOING AN R.F.P. AND
THAT'S NOT A SUBSCRIPTION
SERVICE?

>> YES.

>> THERE'S COMPANIES CHOMPING AT
THE BIT TO GET THE CONTRACT AND
WE GENERATE \$15 TO \$20 PER TON.
AND THERE'S ACCESS FOR BPS
STUDENTS FOR ALL MIDDLE AND HIGH
SCHOOLS.

>> AT 77 BOSTON PUBLIC SCHOOLS
ANY SCHOOL SERVING GRADE SIX TO
GRADE TWELVE.

WE'RE PILOTING TO SEE HOW IT
WORK AND HOW THE ACCESS IS.
IT WILL BE PRIMARILY LED BY
SCHOOL NURSES IN SCHOOLS WITH
INFORMATION AND PRODUCTS GIVEN
TO SCHOOL LEADERS AND TEACHERS
IN CERTAIN CIRCUMSTANCES AND BPS
IS WORKING ON A LEADERSHIP
COMMITTEE.

>> IN THE NURSE'S OFFICE?

>> IN THE NURSE'S OFFICE.

>> SOMETHING WE MAY WANT TO
FOLLOW-UP ON.

AND TALK A LITTLE BIT ABOUT --
THE CHAIRMAN'S BEEN NICE SO I'LL
ASK ONE MORE QUESTION AND TALK
ABOUT THE \$5 MILLION IN REVENUE
IN TRANSPORTATION FOR ALL.

I ASSUME THAT'S NEW BIKE
EXPANSION.

CAN YOU TALK ABOUT SOME
NEIGHBORHOODS THAT HAVEN'T BEEN

SERVED YET BY BLUE BIKES AND HYDE PARK AS WELL AND WHEN WE CAN LOOK FORWARD TO SEEING THE SET UP THERE.

>> THE \$5 MILLION IS EXPANDING IT CITY WIDE TO GENERATE ABOUT \$5 MILLION IN NEW FUNDING OF WHICH THE ENTIRE \$5 MILLION WILL GO BACK TO A SLEW OF INVESTMENTS LIKE THE BLUE BIKE PROGRAM AND REDESIGNING STREETS TO INCLUDE BIKE LANES AND UTILIZING UNDER UTILIZED PLAZAS AND IF THERE'S A PATCH OF PAYMENT THAT'S UNDER UTILIZED IT WILL GO TO FUNDING AND THE EXPAND OF CAPITAL PLAN TO INCLUDE THE RECONSTRUCTION AND REPAVING AND REMARK OF A LOT OF CITY STREETS AND YOUR QUESTION TO BLUE BIKES IN WEST ROXBURY AND HYDE PARK THE IDEA BEING WE NEED TO CONTINUE TO FIND WAYS TO GENERATE REVENUE TO EXPAND THE PROGRAM. THIS IS ONE WAY WE WERE ABLE TO DO IT THIS YEAR.

>> THAT'S ALL FOR NOW.
CHAIRMAN.

>> WE'VE BEEN JOINED BY COUNCILOR JANEY.

>> THANK YOU BEING COUNCILOR CIOMMO.

THANK YOU FOR SHEPHERDING US THROUGH THIS PROCESS.

THANK YOU FOR YOUR HARD WORK AS WELL AS YOUR TEAM, OF COURSE.

I APOLOGIZE FOR BEING LATE SO IF YOU ALREADY ANSWERED THESE QUESTIONS, FOYER -- FORGIVE ME.

THANK YOU FOR THE INVESTMENT IN THE TRAFFIC ANALYST DIVISION.

I'M SURE IT'S EXCITING FOR THE DEPARTMENT TO HEAR THAT AND I'M SURE MANY OF OUR COLLEAGUES IF NOT ALL OF THEM WERE PUSHING FOR THAT SO THANK YOU.

QUICKLY ON THE RACIAL EQUITY FUNDING WE HAVE THIS EXECUTIVE ORDER.

I'M CURIOUS WHAT THE INVESTMENT IS AND WHAT IT WILL COVER AND IF YOU THINK THERE'S GAPS NOW IF IT CAN'T COVER EVERYTHING WHAT'S THE PLAN FOR PART TWO FOR PHASE

TWO.

>> I DON'T HAVE A DOLLAR AMOUNT BUT EXPECT THAT TO COME BACK WITH BRP AND WE'LL IDENTIFY LEADERS TO BE INVOLVED IN THE FIRST ROUND OF TRAINING AND THEN HELP FIGURE OUT THE PLAN AND RIGHT APPROACH FOR THE TRAINING DEPLY INTO THEIR ORGANIZATIONS. AND SO I THINK THE ESTIMATE ON THE FIRST ROUND OF TRAINING IS SOMETHING LIKE 100 CITY LEADERS, A COUPLE FOLKS FROM EACH DEPARTMENT CITY WIDE WHO WE WOULD THEN SORT OF AT THE TAIL END OF THE PROCUREMENT WOULD HELP START ADVISING US ON HOW TO THEN ROLL THAT OUT MORE DEEPLY THROUGH EACH DEPARTMENT.

>> DO YOU HAVE A CERTAIN NUMBER OF DEPARTMENTS IN MIND" v? ALREADY?

>> THE INITIAL IDEA IS TO DO THE CROSS SO START WITH A COUPLE FOLKS FROM EVERY DEPARTMENT AND THEN PERHAPS FROM THERE WE MAY WORK ON THE DEEPENING PART OF IT IN A COUPLE TARGETED PLACES BUT WE WANT TO PUT A COHORT OF LEADERS IN PLACE WITH THE RESOURCES THAT WE OBTAIN THROUGH THE R.F.P. TO UNDERSTAND WHAT THE NEXT STEPS ARE AND ENVISION THAT FOR THE NEXT PHASE.

>> AND WILL THAT INCLUDE, WILL ANY OF THIS INCLUDE ADDITIONAL HUMAN CAPITAL?

>> DON'T KNOW THE ANSWER TO THAT BUT IT'S SOMETHING WE CAN FOLLOW-UP ON.

>> AND I HAVE A QUESTION SPECIFICALLY TO THE COUNCIL'S PROPOSED BUDGET.

FOLLOWING UP ON THE TECHNOLOGY PIECE BECAUSE I THINK IT'S CRITICAL WE ASKED FOR \$100,000 TO COVER STAFF FOR A CASE MANAGEMENT PLATFORM FOR EVERY SINGLE COUNCILOR AND FOLKS CAN OPT OUT.

I DOUBT ANY COUNCILOR'S OFFICE WOULD OPT OUT AND WE HAVE ONE OR TWO VENDORS IN RESPONSE TO MEET THE NEEDS OF COUNCILORS GIVEN CONSTITUENT CASES.

WE GET A LOT OF E-MAILS, A LOT OF CASES AND THEY'RE DIFFICULT TO TRACK WITHOUT A CASE MANAGEMENT SYSTEM. THERE ARE SOME COUNCILORS AND WE WERE USING MANILLA FOLDERS TO TRACK CASE WHICH IS IS RIDICULOUS IN 2019. CURIOUS WHERE WE ARE IN REVISITING THAT. I THINK IT'S EXTREMELY IMPORTANT.

>> SURE.

I THINK THE FIRST THING TO NOTE IS THE VAST MAJORITY OF EVEN THE CITY PROCUREMENT FOR I.T. SERVICES IS DONE AND WE DON'T BUDGET FOR A B.P.D. SYSTEM AND WE HAVE A CAPITAL PLAN IT'S USUALLY A BIGGER ONE SO WE'D BE HAPPY TO CONTINUE THE DISCUSSION AND HELP YOU RE-ENGAGE IN DOING IT IN THE R.F.P. TO GET THAT UP THERE AND WOULDN'T NECESSARILY BUDGET FOR SOMETHING DISCREETLY IN THE BUDGET TO FUND THAT TYPE OF INVESTMENT.

>> AND I'D LIKE TO PUSH BACK AS WE ATTEMPTED THAT.

COUNCILLOR PRESIDENT THIS WAS AT THE TOP OF MY LIST.

WE SUBMITTED A FORUM AND THROUGH A PROCESS MY CHIEF OF STAFF IS SCRATCHING HIS HEAD BECAUSE IT WAS SUCH A LONG PROCESS ON THE COUNCILOR'S SIDE AND IT WASN'T PRODUCTIVE.

WE EVEN DID A TRAINING WHERE ONE VENDOR CAME IN AND EXPOSED

COUNCILORS AND THEIR TEAMS WHAT IT WOULD BE LIKE.

I GUESS ON SOME OCCASIONS COUNCILORS WERE EXPOSED AND SOME DEPARTMENTS SO THE INVESTMENT IS TO HAVE GREATER FLEXIBILITY IN BEING ABLE TO PUT UP OUR F.R.P. AND YOU THINK OF MAINTENANCE AND WHO MAINTAINS IT AFTER IT'S INSTALLED IS KEY SO IT WASN'T A SEAMLESS AS WE WOULD HAVE LIKED IS CH IS WHY I PUSHED FORWARD WITH THE INVESTMENT. I THINK IT'S CRITICALLY

IMPORTANT ESPECIALLY WHEN YOU
THINK WITH THE THOUSANDS OF
CASES OUR RESIDENTS SEND US WE
GRAPPLE WITH AND SOMETIMES I
THINK PROBABLY HOW WE DUPLICATE
OUR EFFORTS THINKING OF THE FULL
AT-LARGE COUNCILOR AND THERE MAY
BE FIVE PEOPLE WORKING ON THE
SAME CASE AND WE KNOW WHOSE
WORKING ON WHAT SO WE CAN WORK
ON OTHER CASES.

WE CAN CONTINUE THAT.

IT JUST WASN'T AS EASY AS WE
MIGHT ANTICIPATE.

I THINK PART IS THE COUNCIL IS
IN THE SENT TO PUBLIC WORKS OR
OTHER DEPARTMENTS SO I'LL
CONTINUE TO PUSH FOR THAT ONE.
THAT'S ALL I HAVE RIGHT NOW.

THANK YOU, COUNCILOR CIOMMO.

>> COUNCILOR JANY.

>> THANK YOU SO MUCH.

BEFORE I EVEN THANK YOU GUYS AND
CERTAINLY THANK THE MAYOR'S
OFFICE I WANTED TO THANK OUR
CHAIR FOR HIS WORK IN GETTING US
THROUGH.

THIS MY SECOND BUDGET AND I'M
CERTAIN THIS PROCESS HAS BEEN
MADE EASIER BECAUSE OF HIS
LEADERSHIP.

MANY THANKS, COUNCILOR CIOMMO.
THIS IS YOUR FINAL BUDGET BUT MY
SECOND BUDGET.

THANK YOU FOR YOUR LEADERSHIP
AND GETTING US THIS FAR AS A
CITY AND FOR NEW FOLKS ON THE
COUNCIL LIKE ME I APPRECIATE
YOUR LEADERSHIP AND WANTED TO
THANK YOU PUBLICLY.

MANY THANKS TO YOU AS WELL AS
THE MAYOR FOR HIS INVESTMENT.

I WANTED TO GO THROUGH SOME OF
THE ITEMS WE HAVE BEEN IN
DISCUSSION ABOUT OVER THE LAST
SEVERAL WEEKS AND MONTHS AND
CERTAINLY THE LAST 18 MONTHS
I'VE BEEN ON THE COUNCIL.

SO OUR INVESTMENTS IN PARKS ARE
HALF A MILLION GOING TO THE
MARCO MAX PARK AND AS THE A GEM
IN OUR CITY AND THIS WILL GET US
STARTED IN TERMS OF LONG TERM
PLANNING.

>> THE \$500,000 IS WHAT WE HAVE BUDGETED FOR IT RIGHT NOW. THERE'S A \$50,000 IN FY20 TO KICKOFF THE COMMUNITY ENGAGEMENT AND DESIGNED AND WHAT THE PARK WILL NEED.

THERE'S A HIGH LIKELIHOOD WE'LL BE BACK TO INCREASE IT FURTHER ONCE WE GET THE FEEDBACK FROM THE DESIGNERS AND COMMUNITY AND THE DEPARTMENT STARTS THE PROCESS WHICH THEY CAN START IMMEDIATELY IN FY20.

>> FOR JONES PARK IN MY DISTRICT THERE'S A LOT OF ENERGY AND OF THE RESIDENTS AND FOLKS NEARBY NEIGHBORHOOD GROUPS AND FAITH-BASED INSTITUTIONS HAVE A LOT OF INTEREST IN THIS PARK AS WELL.

IT'S NAMED FOR A GREAT LEADER IN OUR COMMUNITY.

I WANT TO DO ALL I CAN TO HONOR HIM AS WELL AS MAKE THE PARK GET THE RESOURCES IT NEEDS.

WHAT'S ARE THE PLANS TO MAKE SURE THE PARK HAS RESOURCES DEDICATED TO IT?

>> I THINK THE MAYOR AND YOU ARE EXCITED TO SAY WE HAVE PUT \$100,000 TO INTO A CAPITAL PLAN TO START A SIMILAR DESIGN PROCESS WITH THE OTHER WHICH IS EARLIER IN THE PROCESS SO WE WANTED TO MAKE RESOURCES AVAILABLE AS SOON AS POSSIBLE IN FY20 BUT THE LARGER REDESIGN AND RECONSTRUCTION OF THE PARK WILL DEFINITELY REQUIRE ADDITIONAL FUNDING IN THE FUTURE.

SO WITH MAX WE'LL KICK OFF THAT DESIGN AND COMMUNITY ENGAGEMENT EFFORT IN FY20.

>> AND PICK UP ON SOME OF THE QUESTIONING FROM OUR COUNCILOR PRESIDENT AROUND INVESTMENT AND EQUITY WORK, WHERE ARE WE IN TERMS OF INVESTMENT AND EQUITY INCLUSION FOR THE OFFICE OF ECONOMIC DEVELOPMENT SUPPORTING SMALL BUSINESSES IN OUR CITY?

>> SURE.

SO LAST YEAR'S BUDGET INCLUDED A NEW POSITION THAT IS OBVIOUSLY

INCLUDED AGAIN THIS YEAR.
IN EMERGING INDUSTRIES WE HAVE
BOTH \$125,000 FOR TECHNICAL
ASSISTANCE AND A NEW POSITION AS
PART OF THAT OVERALL EFFORT.

>> AND I WOULD SAY AFTER THE
TIME SPENT IS WORKING ON THOSE
EXACT ISSUES SUPPORTING SMALL,
LOCAL AND MINORITY-OWN WOMEN'S
BUSINESSES AND WE HAVE ABOUT
\$125,000 BETWEEN MOBILE BUSINESS
SUPPORT AND CERTIFICATION
MANAGERS TO HELP PEOPLE WORK
WITH THEIR CERTIFICATIONS THEY
NEED FOR THE CITY AND WE HAVE
ABOUT \$125,000 FOR EMERGING
INDUSTRIES AND \$25,000 TO
INCLUDE THE INCLUSION AND EQUITY
AGENDA 2.0 REPORT CARD AND HAVE
ABOUT \$100,000 BETWEEN CDBG
INCREASES AND MONITORING.
THIS IS BASICALLY SOFTWARE
LICENSES AN EQUIPMENT.

>> HOW MUCH FOR MONITORING?

>> ABOUT \$50,000.

>> AND HOW MUCH FOR EMERGING
INDUSTRIES?

>>

>> \$125,000.

>> I'M SORRY, GO AHEAD.

>> THAT'S EVERYTHING.

>> WONDERFUL.

>> AS I MENTIONED THERE'S
INVESTMENTS IN THE BUDGET
ALREADY.

>> WHAT ABOUT ON THE HOUSING
FRONT?

WHAT KIND OF INVESTMENTS ARE WE
USING AND HOW ARE WE TAPPING
INTO THE LUXURY HOUSING GOING UP
WHETHER THROUGH PROPERTY TAX
REVENUE OR LOOKING AT I.D.P.

HOW WILL WE MAKE SURE WE'RE
BUILDING MORE HOUSING FOR THE
RESIDENTS OF THE CITY OF BOSTON
WHO NEED IT AND NOT THE HIGH END
BUT THE STUFF IN THE MIDDLE
WHERE MANY OF RESIDENTS WHO
DON'T QUALIFY FOR SUBSIDY BUT
DON'T EARN ENOUGH FOR THE HIGH
END MARKET RATE.

WHAT KIND OF HOUSING INVESTMENT
ARE WE MAKING THERE?

>> SO OUTSIDE THESE ARE SUPER

SIGNIFICANT INVESTMENTS IN I.D.P. LINKAGE AND THOSE ARE SEPARATE BUT THE CITY OF BOSTON D.N.D. FUNDED BUDGET COMING DOWN TO THE GENERAL FUND SUPPORT THE LUXURY CONDOS AND PROPERTY TAXES WILL INCREASE BY 45% NEXT YEAR. THAT INCLUDES INVESTMENTS IN AFFIRMATIVE FAIR MARKET HOUSING THE A.D.U. LOAN PROGRAM TO GET INTO EXISTING BUILDING TO OUTFIT THEM TO ADD NEW UNITS INTO EXISTING HOMES AND A HOST OF INVESTMENTS THROUGH THE INTERGENERATIONAL HOME PROGRAM

AND THE \$5 MILLION INVESTMENT IN HOMELESSNESS AND YOUTH HOMELESSNESS SERVICES. THIS WILL CREATE ABOUT 15 NEW UNITS OF CHRONICALLY HOMELESS UNITS FOR NEXT YEAR AND ABOUT \$1 MILLION OF SUPPORT TO HELP SUPPORT YOUTH AND YOUNG ADULTS ACCESS CAREER PATHWAYS IN ADDITION TO THEFUL -- ADDITION TO FUNDING AND THIS WILL BE AN OPPORTUNITY FOR B.N.B. TO RE-PRIORITIZE ON AN ANNUAL BASIS TO DETERMINE THE PRESERVATION OR HOMELESSNESS SIDE WHATEVER IT HAPPENS TO BE.

WE'RE EXCITED TO CREATE A NEW PIPELINE OF FUNDING INTO THE CITY THAT WILL BE SUPPORTED BY THE PROPERTY TAXES AND GENERAL FUND REVENUE WE HAVE RIGHT NOW.

>> I WOULD ALSO ADD FY20 IS THE FIRST YEAR IN WHICH WE'RE USING BOND FUNDING TO FUND HOUSING PROJECTS FOR THE PRESERVATION OF UNITS IN CHARLESTOWN SO WE'RE EXCITED ABOUT THIS.

OBVIOUSLY IT'S PAID FOR OUT OF OUR CAPITAL PLAN AND THEREFORE SUPPORTED BY OUR PROPERTY TAX REVENUE SO WE THINK IT'S AN EXCITING OPPORTUNITY AND SOMETHING WE'RE HAPPY TO DO.

>> HOW DO WE REPLICATE MORE OF THAT?

>> IT'S A GREAT QUESTION.

>> OUR BOND FUNDING IS LIMIT THE BY OUR AFFORDABILITY PROCESSING.

WE ARE NOT AT THE CAP NOW.
OUR CAPITAL PLAN ENVISIONS US
BEING AT THE CAPITAL BUT IT IS
ONE OF THE WAYS IN WHICH GROWTH
AND PROPERTY TAX REVENUE SEES
CAPITAL CONSTRUCTION AS IT
INCREASES THE 7% INCREASES.
I THINK THAT'S IMPORTANT.
AND WE DO SO MUCH OF OUR
CREATION THROUGH THINGS LIKE THE
HOUSING TRUST AND LINKAGE AND
B.P.A. WHICH IS A CREATION OF
NEW AND AFFORDABLE HOUSING AND
IT INCLUDES QUITE A BIT OF
AFFORDABLE HOUSING.

>> CAN YOU SPEAK TO THE
INVESTMENT IN OUR STREETS AND
MAKING OUR STREETS SAFER.
I'M SURE YOU'RE AWARE THERE WAS
A TRAGIC CRASH ON THE ONRAMP,
IT'S NOT IN MY DIRECT BUT MANY
OF US PASS THROUGH IT ON A DAILY
BASIS AND CAN YOU TALK ABOUT THE
INVESTMENTS WE NEED MAKE TO
ENSURE WE'RE ALL SAFE ON THE
STREETS.

>> I'LL START WITH A REPORT THAT
WE THINK ABOUT THE NEW STUFF BUT
THERE'S A TRANSPORTATION BUDGET
THE NEW STUFF ON FY20 INCLUDES
THE INCREASE IN PARKING METERS
AND ALL THAT \$5 MILLION WILL GO
BACK DIRECTLY TOWARDS SUPPORTING
TRANSPORTATION IN THE CITY LIKE
BIKE LANES AND RAPID RESPONSE
MARKERS LIKE THE FLASHING BEAMS
AT THE CROSSWALKS INCLUDING THE
BLUE BIKE EXPANSION WE TALKED
ABOUT EARLIER AND I WOULD SAY ON
THE CAPITAL SIDE 27% THE BIGGEST
PORTION GOES TOWARDS
TRANSPORTATION PROJECTS SO
THAT'S STUFF LIKE DEDICATED BIKE
LANES AND BUS LANES AND REDOING
ROADS AND BRIDGES AND IN
ADDITION TO THE NEW FUNDING
THERE'S A TREMENDOUS CONCERTED
EFFORT OF THE OPERATING BUDGET
AND THE CAPITAL PLAN TO INVEST
HEAVILY IN MAKE OUR STREETS
SAFER FOR ALL MODES OF
TRANSPORTATION, WALK, BIKE AND
CARS.

>> IN TERMS OF AND WE'LL

PROBABLY GET SOME OF THIS IN OUR HANDS TOMORROW BUT IN TERMS OF PREVENTION AND INVESTMENT CAN YOU SPEAK TO THAT HOW MUCH OF THE BUDGET IS GOING TOWARDS VIOLENCE PREVENTION?

>> IT'S HARD TO SAY EXACTLY HOW MUCH BUT IT'S A DIFFERENT GROUP OF DEPARTMENTS.

ONE THING WE DIDN'T SPEND A LOT OF TIME TALKING ABOUT WAS THE PROGRAM AND BCYF DID A REVAMP OF THE PROGRAM AND \$60,000 IN THE FY20 TO REVAMP A STREET WORKER PROGRAM AND CHIEF MARTINEZ AND COMMISSIONER MORALES HAVE BEEN WORKING HARD ON GETTING THE PROGRAM UP AND RUNNING.

WE HAVE VIOLENCE INTERVENTION FUNDING AT B.P.D. AND FUNDING TO RESPOND TO TRAUMA.

WE HAVE SIX NEIGHBORHOOD TRAUMA TEAMS FUNDED IN THE BUDGET AND WE HAVE THE HOT LINE.

WE ARE CONTINUING TO TRY TO DO AS MUCH AS WE CAN TO WORK ON VIOLENCE ESPECIALLY YOUTH VIOLENCE AND BECAUSE IT TOUCHES SO MANY DEPARTMENTS IT NEEDS A BIG INVESTMENT AND THERE'S INVESTMENTS IN A VARIETY OF DEPARTMENTS.

>> ANY SPECIFIC DOLLAR AMOUNTS OR PERCENTAGES YOU CAN QUOTE AROUND PREVENTION AND INTERVENTION?

>> YES, SO CHIEF MARTINEZ PUT TOGETHER A COUPLE LETTERS TO THE COUNCIL TO ARTICULATE ALL THE DIFFERENT INVESTMENTS IN FY20 THAT ARE CENTERED ON YOUTH VIOLENCE.

WE HAVEN'T TOTALLED IT IT SPANS SEVERAL DEPARTMENTS INCLUDING D.Y.E. AND THERE'S 8.5% INVESTMENT BEYOND THE RESOURCES ALREADY DEDICATED TO THAT PROGRAM IN ADDITION TO THE ONGOING PROGRAMS WITH NON-PROFITS THIS SUMMER WHICH ARE CAMPS THEY RUN AND ADDITIONAL CAPACITY IN FY20 FOR DCYF.

WE INVESTMENTS IN D.Y.E. TO

CONTINUE THE WORK OF SUMMER JOBS AND YOUTH JOBS WITH A 7% INCREASE IN FY20 FOR D.Y.E. AND THE FUNDING WILL CONTINUE TO FUND SUMMER JOBS AND 500 FULL-YEAR JOBS.

WE SPENT \$1.3 MILLION TO FUND THE NEIGHBORHOOD TRAUMA TEAM NETWORK.

>> HOW'S THAT COMPARE TO LAST YEAR THOUGH?

>> THOSE ARE THE SAME NEIGHBORHOOD TRAUMA TEAMS AS LAST YEAR SO ANY COSTS UP HAVE ARE ASSOCIATE WITH THE YEARLY COST INCREASES.

>> THE INVESTMENT FROM THIS YEAR'S BUDGET IS AROUND JUST THE GROWTH THAT WOULD HAPPEN ORDINARILY IT'S NOT AN INCREASE TO DO MORE.

>> FOR NEIGHBORHOOD TRAUMA TEAMS, YES.

IN OTHER PLACES IT'S AN INVESTMENT AND NEW INVESTMENTS AT B.P.D. BUT THE UNDERLYING INVESTMENT FROM PRIOR YEAR BUDGETS ARE PART OF THE PICTURE IN HOW THE CITY THINKS ABOUT THESE THINGS AND YOU ALL WILL BE TALKING ABOUT TOMORROW.

>> AND FINALLY, WE DON'T HAVE TO GET IN DETAILS BUT MY EQUITY ORDINANCE CALLS FOR A FUND. THERE'S A COMMITMENT TO FUND THE FUND FROM THE ADMINISTRATION IT FROM THE MAYOR'S OFFICE, YES? IF YOU COULD STATE THAT AFFIRMATIVELY FOR THE RECORD.

>> I KNOW THERE'S CONVERSATIONS HAPPENING.

I'VE NOT BEEN PART OF THE CONVERSATIONS WITH YOU BUT I'M HAPPY TO GET INVOLVED WITH THOSE.

WE NEED TO UNDERSTAND IT AND I KNOW OTHERS IN THE ADMINISTRATION ARE WORKING ON WHAT THAT WILL LOOK LIKE AND HAPPY TO CONTINUE TO THE CONVERSATION.

>> DID YOU WANT TO RESPOND TO THAT?

I WANT TO BE CLEAR THERE'S A

CLEAR COMMITMENT FROM THE FUND TO FUND AND SUPPORT SMALL BUSINESS DEVELOPMENT.

>> THAT'S MY UNDERSTANDING.

I'VE NOT BEEN PART OF THE CONVERSATIONS.

I DON'T UNDERSTAND THE DETAILS OF IT.

IT DOES MATTER WHAT AND HOW SO I WANT TO MAKE SURE I UNDERSTAND THOSE THINGS.

THAT IS NOT A STATEMENT ON BEHALF OF THE ADMINISTRATION.

THAT'S JUST ON BEHALF OF THE FOLKS THAT NEED TO MAKE UP THE DOLLARS AND CENT.

>> WE'RE INVESTING IN THE SAME TYPES OF THINGS THE POTENTIAL FUND WOULD INVEST IN AND TECHNICAL ASSISTANCE AND ECONOMIC DEVELOPMENT AND A STAFFER TO HELP MOVE THE APPLICATIONS ALONG IN LIEU OF THE FUNDS CONVERSATION WE ARE SORT OF PUTTING OUR MONEY WHERE OUR MOUTH IS AND PUTTING IN \$125,000 TO GET THAT WORK STARTED JULY.

>> THANK YOU, MR. CHAIR.

>> WE'VE BEEN JOINED BY COUNCILOR EDWARDS.

>> THANK YOU.

COUNCILOR CIOMMO AND THANK YOU FOR GIVING ME THE OPPORTUNITY FOR ANOTHER ROUND OF QUESTIONS.

I'LL BE BRIEF.

I JUST HAVE ONE QUESTION ON STATE AID.

IF STATE AID CONTINUES TO DECREASE NEXT YEAR AND THE YEAR AFTER, WHAT TYPE OF IMPACT WILL THAT HAVE ON CITY SERVICES AND MORE IMPORTANTLY ON CAPITAL IMPROVEMENTS?

>> SO I THINK AN IMPORTANT SORT OF PIECE IS THE SIZE OF OUR INVESTMENTS IN THIS YEAR'S BUDGET.

JUSTIN MENTIONED THE GOVERNOR'S BUDGET INCLUDES A \$12 MILLION REDUCTION TO OUR BUDGET THIS YEAR.

IF YOU THINK ABOUT THAT IN TERMS

OF SIZE AND SCALE, THAT'S MORE THAN TWICE WHAT WE'RE ABLE TO INVEST IN IN HOMELESS SERVICES AND THE SIZE OF OUR UNIVERSAL PRE-K INVESTMENT AND YEAR OVER YEAR THE INVESTMENT STARTS TO HAVE A REAL IMPACT ON THE CITY AND WHAT WE'RE PARTICULARLY CONCERNED ABOUT, OBVIOUSLY, IS WHEN THE SORT OF CYCLE STARTS TO TURN AND WE AREN'T EXPERIENCING THINGS LIKE NEW GROWTH AND THINGS LIKE THAT.

I THINK THERE'S BEEN AN OPERATING IMPACT AND THEN THERE'S THE CAPITAL IMPACT. THE CAPITAL BUDGET IS DIRECTLY DRIVEN BY THE SIZE OF OUR TAX REVENUE BECAUSE IT'S AROUND THE 7% OF AFFORDABLE CONSTRUCT. SO AS RESOURCES ARE CONSTRAINED BY STATE AID CONTRIBUTION IT WILL ULTIMATELY IMPACT OUR CAPITAL BUDGET AND \$12 MILLION IS THE SIZE OF OUR STREETS INVESTMENT THIS YEAR.

YOU CAN CERTAINLY SEE AND IMAGINE WHAT IT WOULD BE LIKE FOR US TO NOT BE ABLE TO DO SOMETHING LIKE THAT.

THE REALITY OF THE IMPACT WOULD PROBABLY BE A LITTLE BIT MORE SPREAD.

WE'RE GOING TRY TO CONTINUE TO MOVE FORWARD AN ALL THE THINGS WE AGREE ARE ESSENTIAL THE COUNCIL HAS ADVOCATED FOR AND THE MAYOR CARES A LOT ABOUT BUT \$12 MILLION IS NOT INSIGNIFICANT.

AND IF WE ARE TO CONTINUE ON THE TRAJECTORY IN TERMS OF HOW THE STATE FUNDS EDUCATION IN BOSTON WE'LL CERTAINLY FEEL THAT IMPACT AND IT WILL BE RELATIVELY SOON.

>> AND AS A FOLLOW-UP I KNOW YOU HIGHLIGHTED STATE AID AND YOU BRIEFLY MENTIONED IF THERE IS A DOWNTURN IN THE ECONOMY ESPECIALLY WITHIN THE REAL ESTATE COMMUNITY AND WE DO SEE A SELLING DOWN OF CONSTRUCTION -- SLOWING DOWN OF CONSTRUCTION PROJECTS IMPACTING PROPERTY

TAXES, ARE YOU FACTORING IN THAT NOW AS YOU'RE THINKING ABOUT NEXT YEAR'S BUDGET AND THE FOLLOWING BUDGET AND THINKING ABOUT WHAT THE DOWNTURN IN THE ECONOMY WILL HAVE A NEGATIVE IMPACT ON BOSTON AND HOW WILL IT HAVE AN IMPACT ON THE BUDGET AND CAPITAL AS WELL.

>> THE MOST IMMEDIATE PLACES WHERE IT WOULD BE SEEN IS AROUND PROPERTY TAXES AND THE NEW GROWTH CATEGORY OF PROPERTY TAXES AS WELL AS LIKE SOME OF OUR RELATED REVENUE AND LICENSES AND THINGS LIKE THAT.

WE ARE ALWAYS TALKING ABOUT THOSE THINGS AS WE PUT TOGETHER OUR SPENDING PLAN AND TRYING TO READ THE TEA LEAVES AND SEE IF THERE'S THINGS WE SHOULD TAKE INTO ACCOUNT AND ALSO ONE OF THE REASONS WHY WE TRIED TO BE RESPONSIBLY CONSERVATIVE WHEN WE LOOK AT REVENUE TO MAKE SURE THAT WE ARE ABLE TO PROVIDE FOR UNEXPECTED EVENTS IN THE COURSE OF THE YEAR AND THAT WE HAVE NOT OVER ESTIMATED ON SOMETHING LIKE NEW GROWTH.

OBVIOUSLY, YOU CAN SEE THAT THERE ARE NEW BUILDINGS BEING CREATED AND THAT FEEDS INTO OUR NEW GROWTH REVENUE BUT WE TRY HIT THAT FINE LINE IN TERMS OF WHAT WE ESTIMATE SO WE DON'T BECOME OVERLY RELIANT ON THAT AND HAVE THE CYCLICAL BOOM AND BUST THE STATE EXPERIENCES FROM TIME TO TIME IN TERMS OF THEIR REVENUE PROJECTIONS.

>> IS THE CITY AT ALL LOCKING AT DIFFERENT -- LOOKING AT DIFFERENT, OTHER REVENUE OPENINGS GOING FORWARD IF WE DO HAVE A DOWNTURN IN THE ECONOMY? I KNOW HOTEL/MOTEL TAX OR JET FUEL.

ARE THERE OTHER OPPORTUNITIES FOR THE CITY TO LOOK AT DIFFERENT REVENUES?

>> WE'VE LOOK AT WHAT WE CAN MAXIMIZE WITHIN OUR OBVIOUSLY MOST OF THE REVENUE

CHANGES THAT WE WOULD PROPOSE
WOULD BE TO ULTIMATELY BE
APPROVED BY THE STATE.

OUR FLEXIBILITY IS LIMITED.

THIS YEAR'S BUDGET DOES INCLUDE
THE INCREASE IN THE HOTEL MOTEL
TAX.

SO WE'RE MAXIMIZING ON THAT
OPPORTUNITY.

THINGS LIKE OUR OTHER LOCAL
RECEIPTS, AREAS WHERE WE'RE
TRYING TO NOT JUST RAISE REVENUE
BUT RAISING THE COST OF THEM BUT
PARTICULARLY ENSURE THAT WE'RE
DOING A GOOD JOB COLLECTING THEM
AND MAXIMIZING OUR REVENUE IN
THAT WAY.

SO WE SPEND QUITE A BIT OF TIME
ON THAT WORK.

ANYTHING TO ADD TO THAT?

>> YEP.

>> MY FINAL QUESTION AS A FOLLOW
UP WITH THE OPENING OF THE
CASINO, WE'LL SEE A LOT OF
PEOPLE USING BOSTON'S STREETS
AND TRANSPORTATION SYSTEM TO GET
TO THE CASINO.

IS THERE ANY POSSIBILITY TO
MAXIMIZE ANY TYPE OF REVENUE
THINKING HOW WE CAN CAPITALIZE
ON THE CASINO BUT ALSO BOSTON IS
PROVIDING A GREAT SERVICE TO THE
TRANSPORTATION SYSTEM, ARE WE
LOOKING AT ANY OTHER WAYS TO GET
SOME CITY FUNDING FOR THAT?

>> SO WE WILL RECEIVE \$2 MILLION
IN TERMS OF A PAYMENT FROM THE
CASINO WITH 90 DAYS OF ITS
OPENING.

THAT IS -- THAT WILL SUPPORT OUR
INFRASTRUCTURE AS WELL AS
SUPPORT THE COMMUNITY OF
CHARLESTOWN.

THERE'S BEEN A CHARLESTOWN
COMMUNITY IMPACT FUND FOR SOME
TIME THAT FURTHERS THE PAYMENT
OF \$2 MILLION, WHICH IS LARGER
THAN WHAT THE PREVIOUS PAYMENTS
HAVE BEEN.

IT WILL HELP US TO MAKE SURE
THAT WE ARE ADDRESSING ANY NEEDS
THAT COME OUT OF THE OPENING OF
THE CASINO.

>> THANK YOU.

>> THANK YOU.
COUNCILLOR FLAHERTY?
>> THANK YOU, MR. CHAIR.
THANK YOU FOR YOUR EFFORTS
THROUGHOUT THE ENTIRE BUDGET
PROCESS AND THANKS TO THE
ADMINISTRATION FOR WORKING WITH
AND THROUGH YOU.
COUPLE COMMENTS AND I WANT TO
TOUCH BASE ON A FEW THINGS.
SO SOME -- I GUESS THE
DELIVERABLES.
22 A, YOU'RE GOING TO GET ME
INFORMATION THROUGH CORPORATION

COUNSEL.
WE CAN'T HAVE YOU INCREASING
METER FEES AND OTHER FEES.
THAT'S OUR JOB.
I'M THE LONGEST SERVING.
FEES AND FINES COMES THROUGH THE

COUNCIL.
I'D LIKE TO SEE AN ORDINANCE
SUBMITTED BY WEDNESDAY.
IT CAN COME THROUGH LATE FILE SO
WE'RE BEING CONSISTENT WITH THE
WAY IT'S ALWAYS WORKED HERE.
CHAPTER 40, SECTION 22 A, IT CAN
LEAD TO INTERPRETATION MORE ON
THE TOWNS, CITY OR TOWNS.
CITY HAS A LEGISLATIVE BRANCH.
IT GETS LOOSY GOOSY BECAUSE THEY
DON'T HAVE COUNSEL MEMBERS.
JUST WANT YOU TO DOUBLE BACK.
YOU'LL GET ME SOME
INTERPRETATION FROM CHAPTER 40,
SECTION 22 A.
SO I WANT TO BE CLEAR ON THAT.
WE CAN'T HAVE A SITUATION WHERE
WE'RE ALLOWING YOU TO USE THE
COUNCIL'S ROLE AND A BUDGET.
I WANT TO PUSH BACK ON THAT A
LITTLE BIT.
SO A NEW PHENOMENON.
MAKE SURE THIS COUNSEL IS
RESPECTED AND OUR ROLE WITH
RESPECT TO CHAPTER 40, SECTION
22 A.
BUMPING DOWN TO THE 150.
GOOD TO SEE.
I SAW THE ANNOUNCEMENTS WITH THE
FORENSICS.
I SAW THE COLD CASE SQUAD.

I WANTED TO ASK WHAT THE SITUATION WAS WITH THE TWO DIFFERENT CHIEF POSITIONS ON THE FIRE DEPARTMENT PREVIOUS ADMINISTRATION ELIMINATED TWO DISTRICT CHIEFS.

SO COUNSEL O'MALLEY'S DISTRICT, WE DON'T HAVE A DISTRICT CHIEF WITH THE PIPELINE, WHICH I WOULD SUGGEST DOESN'T MAKE A TREMENDOUS AMOUNT OF SENSE. AND ALSO OUR HOSPITAL DISTRICT, IS AN AREA WHERE IF ANYTHING EVER WAS TO HAPPEN, THAT'S THE LIFE LINE ON BOTH PUBLIC SAFETY AND PUBLIC HEALTH.

I'D LIKE TO SEE THE TWO DISTRICT CHIEF POSITIONS RESTORED.

I'M NOT SURE IF YOU CAN DO THAT IN A LATE-FILE AMENDMENT.

THE INTERESTING PIECE IS THE BACK FILL.

WE'D BE BASED ON THE EXISTING SCORES AND PROVIDE DIVERSITY WITH RESPECT TO POSITIONS OF AUTHORITY, DECISION MAKERS, CAPTAIN DECISIONS.

SO WE'D RESTORE THAT SUPPORT, PUBLIC SAFETY EFFORTS IN WEST ROXBURY AS WELL AS THE HOSPITAL AREA, BUT ALSO WOULD BE ABLE TO ACCOMPLISH SOMETHING SIGNIFICANT IN THE DEPARTMENT WITH RESPECT TO THE LEADERSHIP POSITION GOING TO PERSONS OF COLOR.

BPLA WAS INDICATED HERE, THE COMMUNITY EXPLAINED TO ME, THERE WAS -- 92,000.

CAN YOU TELL ME ABOUT THAT?

>> YEAH, SO FOLLOWING THE SPRING SUBMISSION OF THE RECOMMENDED BUDGET, BPL HAD BIDS COME BACK FOR HVAC AND OTHER CORE OPERATIONAL SERVICES THAT WERE HIGHER THAN ANTICIPATED.

WE HAVE TO MAKE SURE THAT WE MAINTAIN THE SAME HIGH QUALITY OF LEVEL WITH THE FACILITIES THEMSELVES.

THIS IS TO GO IN TANDEM WITH THE FRONT WARD FACING COLLECTIONS AND STAFF INVESTMENT THAT WE COULD MAKE FROM A LIBRARIAN --

>> HUGE SUPPORT OF THE LIBRARIES

TO MAKE SURE THEY'RE VIABLE AND WHERE POSSIBLE EXPAND.

WHAT IS THE TOTAL EXPENDITURE FOR VISIONS ZERO?

>> RUNS ACROSS THE OPERATING BUDGET AND THE CAPITAL PLAN. EVERY INVESTMENT WE MAKE HAS BEEN THE MINDSET OF GETTING THE CITY TO VISION ZERO.

ALL OF OUR INVESTMENTS IN BIKE LANES, STREETS, ROADWAY RECONSTRUCTION, INTERSECTION DESIGN ARE IN THE VEIN OF VISION ZERO.

IF NOT ALL OF THAT 27% COULD BE DEEMED VISION ZERO AND ALSO THE \$100 MILLION PLUS BUDGET BETWEEN BPD AND PUBLIC WORKS IS ALL TO SUPPORT THE VISION ZERO PLAN.

>> OKAY.

WITH RESPECT TO THE CLIMATE RESILIENCY IN TERMS OF MOVING FORWARD.

CAPITAL PROJECTS WILL HAVE THAT LENS, WHAT IF ANY ADDITIONAL COST ARE YOU ANTICIPATING PER PROJECT, PARTICULARLY IN AREAS WHEN YOU LOOK AT THAT MAP, IF YOU DO NOTHING, THAT MAP IS PRETTY SCARY.

I THINK MY HOUSE IS ONE OF THE FIRST TO GO.

WANT TO KNOW WHAT, IF ANY, ADDITIONAL COMMITMENT THAT BUDGET OFFICE IS MAKING WITH RESPECT TO CAPITAL, PARTICULARLY IN THOSE AREAS, THAT WILL REQUIRE SIGNIFICANT -- EFFORTS AROUND THAT TYPE OF INFRASTRUCTURE, SUPPORT FOR CLIMATE RESILIENCY.

>> YEAH, I'D SAY IN THIS YEAR'S CAPITAL PLAN, WE'RE DEDICATING 10% OF THE NEW FUNDING TOWARDS RESILIENCY PROJECTS.

SOME ARE STAND ALONE.

THAT'S A DEPLOYABLE SEA WALL OR SOME OF BERM IN THE OCEAN.

THERE'S A WHOLE HOST OF OTHER PROJECTS, WHETHER ROADS OR BUILDINGS OR OTHER TYPES OF SORT OF OCEAN OR WATER FACING INVESTMENTS THAT WERE MAKING. I'D SAY THE BIGGEST ONE THAT WE

MADE THIS YEAR IS THE \$10 MILLION INVESTMENT IN THE FEMA MITIGATION GRANT THAT WE GET FOR FOUR POINTS CHANNEL TO GO IN CONJUNCTION WITH A \$10 MILLION FEDERAL GRANT THAT WE APPLIED FOR.

THE CITY HAD TO PUT UP A 100% MATCH OF THE GRANT.

I'D SAY THAT'S THE MOST SORT OF STAND-ALONE CLIMATE RESILIENCE PROJECT.

IN EVERY PROJECT, WHETHER THE NORTH END OR SOMETHING AT ANY OF OUR BUILDINGS INCLUDING NEW BOSTON TRUST, WHICH WILL -- IT'S A TREMENDOUS INVESTMENT TO MAKE IN STAND-ALONE PROJECTS AND TO MAKE THE EXISTING PROJECT MORE CLIMATE RESILIENT.

>> I APPRECIATE THE ATTENTION TO THAT.

LASTLY ON THE \$60,000 FOR TRANSPORTATIONAL -- WHAT ARE WE GOING TO GET FOR \$60,000?

IF WE WANT AN EXPERT, SOMEONE THAT WILL FOCUS ON PARKING AND TRAFFIC WOES.

IS 60 GOING TO CUT THE MUSTARD AND SHOULD WE BE INVESTING MORE, MAKING SURE THAT WE HAVE SOMEONE THAT HAS A BACKGROUND THAT IS CONSISTENT WITH CARRYING OUT THE FUNCTION.

ASSUMING THAT POSITION IS TO HAVE SOMEONE ASSIST OUR COMMISSIONER AND OUR CHIEF IN THE ADMINISTRATION TO TRYING TO SOLVE SOME OF THESE THINGS.

I'M JUST NOT QUITE SURE THAT \$60 WILL GET US HIGH CALIBER TALENTED OUTSIDE THE BOX.

BUT IF THIS IS A \$60,000 CONSULTANT SAME OLD SAME OLD. A LOT OF FOLKS MAKING THE TRANSPORTATION DECISIONS, THE FORMER SECRETARIES, WE NEED AN OUTSIDE LENS ON THIS.

I'M CONCERNED THE \$60,000 WILL BE A DROP IN THE BUCKET AND GET US A CONSULTANT AND RETREAD VERSUS LET'S FOCUS ON GETTING A BRIGHT, TALENTED INDIVIDUAL WHO HAS A RESUME THAT IS CONSISTENT

WITH TRYING TO SOLVE THESE PROBLEMS IN MAJOR CITIES AND GET THEM PLUGGED IN TO HELP US FIND SOME SOLUTIONS.

I'D LIKE TO GET YOUR THOUGHTS ON WHAT THE \$60,000 --

>> IT IS AN IN-HOUSE POSITION AT THE POLICE DEPARTMENT.

SO IT WAS MODELED AFTER A GRANT THAT THEY HAD RECEIVED TWO YEARS AGO AT THIS POINT TO FOCUS MOSTLY ON CRASH AND ACCIDENT-RELATED ISSUES.

THIS POSITION AS WE HAVE RETHOUGHT OF IT WOULD BE A STAND-ALONE POSITION AT BPD WORK AND TO BE A GO-BETWEEN, BETWEEN THE POLICE DEPARTMENT AND THE STREETS DEPARTMENT TO MAKE SURE THE STREET HAS THAT TYPE OF INFORMATION ON WHERE ACCIDENTS ARE AND WHERE INCIDENTS ARE.

I'D SAY \$60,000 IS WHAT WE BUDGET ON.

IF A CANDIDATE COMES IN AND THERE'S ROOM IN THE BUDGET TO HIRE SOMEONE, IT DEPENDS ON WHERE WE -- THE PERSON COMES IN AT.

WE BASICALLY TYPICALLY BUDGET FOR POSITIONS AT THE LOWEST STEPS, THIS IS THE LOWEST IN A RANK FOR POSITION.

WE'LL HAVE TO SEE WHAT HAPPENS AND WHAT THE DEPARTMENT IS LOOKING FOR.

>> SO APPROACHED AT BPD BUT WORKING WITH BTD WITH CHIEF OF --

>> YEAH.

>> THANK YOU, MR. CHAIRMAN.

>> COUNCILLOR EDWARDS.

>> I WANTED TO ASK A COUPLE OF FOLLOW UP QUESTIONS.

I THINK WE SPOKE ABOUT THE \$500,000 TRAINING FUND THAT HAD BEEN BUDGETED LAST YEAR. HAD NOT BEEN SPENT YET.

SO IT'S IN PROGRESS.

SOME OF IT HAS BEEN SPENT.

PRIOR TO DIRECTOR OF INVESTIGATIONS AND TRAINING, SHE WORKED IN THE --

>> SORRY?

WHICH DEPARTMENT?

>> HUMAN RESOURCES.

SORRY.

SO WE HAVE ISSUED AND ARE IN THE MIDDLE OF EVALUATIONS FOR THE FIREHOUSE TRAINING R.P.

AND WE ARE FINALIZING AN R.P. TO ISSUE REGARDING THE RACIAL EXECUTIVE ORDER.

IN ADDITION TO THAT, WE HAVE DONE THE TRAINER TRAINER MODELS FOR THE HUMAN RESOURCE PROFESSIONALS AND LABOR RELATIONS PROFESSIONAL WHICH WILL BE CASCADED TO THE DEPARTMENT FOR A LARGER PLAN.

>> AND AS PART OF THIS YEAR'S FISCAL -- COMMITMENT, THE H.R.C., THE HUMAN RIGHTS COMMISSION, WHICH IS THAT SCHEDULED TO START?

>> SO WE'RE STILL WORKING ON THAT.

WE ARE HAVING DISCUSSIONS WITH THE ADMINISTRATION ABOUT HOW EXACTLY WE NEED TO ALIGN THE RESOURCES TO STAND THAT UP. IT'S SOMETHING THAT WE EXPECT TO STAND UP IN FY-20.

>> SO BEFORE THE END OF THIS CALENDAR YEAR OR --

>> I DON'T HAVE THE ANSWER TO THAT.

WE CAN FOLLOW UP AND ASK THE RIGHT FOLKS.

>> THERE WAS A QUESTION ABOUT THE PREVAILING WAGE AND THE WASTE CONTRACTS.

I WANT TO MAKE SURE THERE WAS A COMMITMENT OR A STATEMENT THAT THE PREVAILING WAGES WOULD BE PAID ON THE WASTE CONTRACTS.

>> YES.

>> I WANT TO MAKE SURE I DIDN'T READ IT INCORRECTLY IN THE CONTRACT OR IN THE RFP.

ONLY 20% OF THE CONTRACTS ARE GETTING A PREVAILING WAGE.

>> SO IT -- THE CONTRACT -- THEY TAKE RECYCLING FROM A HOST OF CITIES AND TOWNS.

THE PREVAILING WAGE PART OF THE CONTRACT APPLIES TO THOSE WORKERS WHEN THEY'RE WORKING ON

BOSTON RECYCLING.

SO IF THEY'RE TAKING -- THAT'S ABOUT 20% OF THE TIME.

IF THEY'RE TAKING OTHER TRASH OR RECYCLING, WE WOULD NOT BE FUNDING THE OTHER CITIES AND TOWNS.

WE WOULD BE FUNDING THE BOSTON PORTION OF THE PREVAILING WAGE FOR THAT CONTRACT.

>> SO A WORKER THAT IS FOR EXAMPLE ONLY WORKING IN BOSTON, THEY'LL GET THE PREVAILING WAGE? ALL THE HOURS?

>> IT'S NOT THE WORKER.

IT'S THE MATERIAL, THE TONNAGE.

IF IT'S -- DEPENDING ON SORT OF HOW THE -- THE EBBS AND FLOWS OF THE RECYCLING CONTRACT, WOULD CHANGE ON SORT OF WHAT PERSON WAS ON THAT DAY, WHAT PERSON WAS WORKING THAT WORK, WHAT TONNAGE THEY WERE WORKING ON.

WE COULDN'T AFFORD TO APPLY THE PREVAILING WAGE TO EVERY SINGLE RECYCLING CONTRACT THAT THEY HAVE.

THAT WOULD BE FUNDING IT FOR A WHOLE HOST OF OTHER COMMUNITIES AND PRIVATE COMPANIES THAT USE THEM.

SO IT'S PREVAILING THE WAGE TO THE TONNAGE THAT THEY'RE PROCESSING FOR US.

>> SO MY UNDERSTANDING IS A WORKER UNDER THIS CONTRACT WILL GET 20% OF THEIR PAYCHECK, WILL BE A PREVAILING WAGE RATE. THE OTHER 80% WILL NOT.

>> YES.

>> SO IS THAT THE BEST THAT WE COULD GET FOR THESE WORKERS?

>> I THINK IF IT BECOMES AN ISSUE OF HOW WE PAY, WHICH IS BY TONNAGE AND HOW THAT TRANSLATES TO WORKERS.

THE GOAL IS OBVIOUSLY THAT IF BOSTON GOES DOWN THIS PATH THAT OTHER MUNICIPALITIES WILL FOLLOW SUIT AND WE CAN RAISE THAT TO 100%.

SO THAT ALL THE PARTICIPANTS ARE ON BOARD AND PARTICIPATING IN IT.

>> I THINK IT'S ALSO -- MY CONCERN IS BASED OFF OF TONNAGE. THAT'S SOMETHING THAT WE SHOULD REEXAMINE.

IF THE GOAL OF THE PREVAILING WAGE, PEOPLE BRING HOME A LIVING WAGE THAT IS THE ULTIMATE GOES, RIGHT?

HOW DO WE ALLOW COMPANIES TO MOVE AROUND THAT.

THAT DEFEATS THE GOAL OF THE CITY OF BOSTON TO SHOW PEOPLE ARE PAID A LIVING WAGE.

I CAN THINK OF LOTS OF COMPANIES THAT MAY HAVE DIFFERENT SUBSIDIARIES AROUND THE AREA. I JUST WANT TO MAKE SURE THAT WHEN WE PUSH THOSE COMPANIES TO PAY FOR PREVAILING WAGES, I DON'T WANT THEM TO COME UP WITH ANOTHER WAY OF PACKAGING THEIR GOODS.

OH, WELL 30% OF THE GOODS ARE BORN HERE AND I KNOW I CAN PULL OUT OF PREVAILING WAGE BY PACKAGING HOW I GET PAID BY THE CITY OF BOSTON.

SO I CAN SAY I'M DISAPPOINTED. I HAD HOPED THAT THE WORKERS THAT WORK IN BOSTON GET A PREVAILING WAGE FOR THEIR WORK HERE.

>> THAT CONNECTS WITH PUBLIC WORKS AND THE FOLKS THAT OVERSEE IT.

WE AGREE THAT IF AN INDUSTRY WAS RECONSTRUCTING HOW TO GET PAID A WAGE, WE WOULDN'T THAT TO BE PART OF THE CONTRACT HERE.

THE ISSUE IS RECYCLABLES -- THIS IS AN INDUSTRY STANDARD FOR HOW THESE GUYS GET PAID.

SO IT'S HARD TO IN THIS PROCUREMENT COME UP WITH A NEW WAY OF DOING THAT THAT WOULD LET US ADDRESS SOME OF THE CORE ISSUES.

YOU'RE RIGHT.

PAYING FOR OUR PORTION OF THE LIVING WAGE.

THAT'S THE COMMITMENT WE WANT TO MAKE.

WE'RE LIKELY LIMITED IN HOW FAR WE CAN GO IN THAT.

WE DON'T WANT TO PAY FOR OTHER MUNICIPALITIES AND JOIN US AND RAISE FOR THE SAME STANDARD.

>> I DON'T DOUBT THAT.

WE DON'T WANT THAT TO HAPPEN, AGAIN, IF IT'S THE PRECEDENT THAT WE'RE CONTINUING BECAUSE OF AN INDUSTRY STANDARD, I THINK IT'S JUST -- IF I'M AN INDUSTRY WATCHING PERSON AND I'M GOING TO ADD DOCTORS MY STANDARD BECAUSE THE CITY OF BOSTON IS OKAY WITH THAT ADJUSTMENTS OF STANDARD AND THE SERVICES PROVIDED IN THE CITY OF BOSTON.

SO I THINK IT'S A DANGEROUS PRECEDENT.

SO IT'S A DEEPER DIVE.

IT'S WORTH A CONVERSATION TO FIGURE OUT HOW WE BALANCE THE INDUSTRY STANDARDS WITH ASSURING THAT PEOPLE DON'T AVOID OUR VERY GOOD STRONG LAWS AND COMMITMENTS TO ENSURE WORKERS GET PAID.

IN TERMS OF THE FOLLOWING UP ON BFD -- I DO APPRECIATE THE EFFORT PUT IN TO ASSURE NOT ONLY GENERALLY THE CITY OF BOSTON IS RECEIVING EQUITY OR RACIAL TRAINING, BUT ALSO IN A DEEPER DIVE SPECIFICALLY NOR THE BFD. COULD YOU SPEAK TO THAT RFP?

>> SURE.

THAT IS ONE THAT I MENTIONED THAT WE ISSUED IN THE SPRING. I CAN'T REMEMBER THE EXACT TIME LINE.

IT'S CURRENTLY IN ITS EVALUATION COMMITTEE RIGHT NOW.

WE RECEIVED SEVERAL PROPOSALS. SO ONCE THAT EVALUATION IS COMPLETE, WE'LL GO ON WITH THE TRAINING.

SO THE GOAL IS FOR THE TRAINING TO HAPPEN IN THE FIREHOUSES AND TO REACH ALL FIREFIGHTERS IN THE FIREHOUSES.

>> SO IT'S AN RFP FOR GRANULAR TRAINING ON A DAY TO DAY -- TO HAVE A PARTNER THAT WILL HELP US CONSTRUCT THE TRAINING AND THEN ALSO GET INTO THE FIREHOUSES AND DELIVER THE TRAINING TO ACCOMMODATE ABOUT THE 24/7

SCHEDULE OF THE FIREHOUSES.

>> I THINK -- MY LAST QUESTION IS WITH REGARDS TO DESCRIBING IN GENERAL, WHEN WE HAVE -- SEVERAL INCOME STRINGS COMING IN. FOR EXAMPLE, THE HOTEL TAX, GOING TO HOMELESSNESS AND HOPEFULLY THE CANNABIS WHATEVER ADDITIONAL FEE.

I'M CURIOUS ABOUT WHEN THOSE ADDITIONAL FEES OR TAXES ARE PROPOSED, WHAT IS THE ANALYSIS FOR STREAMLINING WHERE THEY'RE GOING TO GO VERSUS THE NEIGHBORHOOD HOUSING TRUST FOR HOMELESSNESS.

HOW DOES THAT CONVERSATION HAPPEN?

ARE YOU LOOKING AT GAPS TO FILL?

>> SO GENERALLY BASED ON JUSTIN -- TELL ME IF I'M STATING THIS WRONG.

BASED ON THE ORDINANCE --

>> THAT IS --

>> YEAH.

MOST REVENUE STREAMS ARE GENERAL FUND REVENUE.

>> OKAY.

>> I THINK TYPICALLY CANNOT BE DIVERTED.

SO SOMETHING LIKE THE MOTEL TAX, GENERAL FUND REVENUE.

THAT CONTINUES TO BE GENERAL FUND REVENUE.

THERE'S CERTAIN PIECES OF REVENUE THAT ARE DEDICATED TO OTHER PLACES.

SO WE FOLLOW -- WHERE THOSE ARE SORT OF -- THEIR HOMES ARE.

AND THE ANALYSIS IN TERMS OF HOW WE ALINE THOSE RESOURCES WITH SPENDING AND THE OVERALL BUDGET PICTURE, MEETING WITH CABINET AND TALKING WITH THE COUNSEL WHAT PRIORITIES THERE ARE FOR THE YEAR SO WITHIN THE GENERAL FUND, THAT'S HOW WE SET THOSE PRIORITIES AND ALONE THE SPENDING ACCORDINGLY.

>> NO, THAT WAS PERFECT.

THE ONLY THING I'D ADD IS THE PARKING METER FUND.

THAT OBVIOUSLY GIVES US MORE CAPACITY IN THE FUND.

WE CAN WITHDRAW MORE TO INVEST
IN NEW PROJECTS.
WE SAY WE THINK WE'RE GOING TO
COLLECT X.
THAT WILL RESULT IN ADDITIONAL
FUNDING IN THE FUND.
HOW MUCH MORE CAN WE TAKE OUT TO
INVEST IN CAPITAL AND OPERATING
PROJECTS.

>> THANK YOU.

>> BEFORE I GO, I WANTED TO
THANK YOU, MARK, FOR YOUR
LEADERSHIP, YOUR MENTORSHIP AND
YOUR PATIENCE WITH MY DRIVING
SKILLS.

WITH THE TIME THAT WE HAVE
THROWN TOGETHER.

I HAVE TO GO NOW.

THANK YOU VERY MUCH.

>> THANK YOU, TOO.

COUNCILLOR FLAHERTY?

>> ON THE PARKING METER FUND, WE
CAN GET MORE IF WE WOULD CRACK
DOWN ON THE HANDICAP PARKING.
I THINK YOU'RE AWARE OF THAT.
MAYBE THROW A SHOULDER INTO THAT
FROM THE CFO'S POSITION WITH
RESPECT TO BTD AND OBVIOUSLY
DISABILITIES COMMISSION TO BRING
ABOUT REAL MEANINGFUL REFORM.
WE CAN ADMINISTER ADDITIONAL
MILLIONS INTO THAT PARKING METER
FUND.

WE WANTED TO GET CHIROPRACTIC
FUNDS BEING ADDED TO THE
FORMULA.

LOOKING FORWARD TO THE
HEALTHCARE CONTRACTS.

WHEN DO THOSE DISCUSSIONS
HAPPEN?

I'D LIKE TO BE PART OF THOSE
DISCUSSIONS.

I WANT TO MAKE SURE THAT WE AS A
CITY DON'T GET ROLLED, IF YOU
WILL.

WE HAVE TREMENDOUS BUYING POWER.
WE DON'T HAVE CHIROPRACTIC
SERVICES.

YOU LOOK AT THE LOST MAN HOURS.
DEALING WITH THAT AND THEN
DEALING WITH THE OPIOID CRISIS
ON TOP OF THAT.

YOUR THOUGHTS ON -- YOUR OPINION
ON WHETHER WE SHOULD HAVE

CHIROPRACTICS ISES -- SERVICES
AND WHAT WE'LL DO TO GET THEM IN
THE NEXT ROUND.

>> I GO TO ONE.

SO THERE WE GO.

I THINK THAT WE'RE REALLY IN A
GOOD TIMING TO HAVE THIS
CONVERSATION EXCEPT THAT WE'RE
IN THE MIDDLE OF NEGOTIATIONS.
WE'RE GETTING READY TO -- WE'RE
IN THE MIDDLE OF CONVERSATIONS
WITH THE CITY'S UNIONS AROUND
OUR PUBLIC COMMISSION ON SETTING
THE NEXT CONTRACT, WHICH WILL
INCLUDE ALL THE DETAILS OF
HEALTHCARE FOR EMPLOYEES.
WE HAVE HAD CONVERSATIONS ABOUT
CHIROPRACTIC WITHIN THAT
CONTEXT.

IT'S THE RIGHT CONTEXT TO HAVE
THOSE CONVERSATIONS.

THE EXISTENCE OF THAT COMMITTEE
AND THE WORK THAT THEY DO IS
AROUND HEALTHCARE SAVINGS.
THERE'S PROBABLY A LITTLE FOR
CHIROPRACTIC THERE IN THAT
CONVERSATION.

THERE IS SOME INITIAL -- THERE'S
SOME OVERALL COSTS TO THE
SERVICES.

I THINK THERE MAY BE COST
SAVINGS.

SO WE'RE HAVING THIS IN THE
OVERALL PICTURE OF WHERE WE NEED
TO GET TO IN TERMS OF FUTURE
HEALTHCARE SERVICES FOR THE
CITY.

>> WE'RE HAPPY TO HOST A
HEARING.

WE CAN'T GET INVOLVED IN
CONTRACTUAL NEGOTIATIONS.
WE COULD BRING THE POTENTIAL
VENDORS FOR A PUBLIC HEARING
HERE TO GET THEIR THOUGHTS AND
OPINIONS ON

I KNOW THAT THOSE THAT DO SAY IT
MAKES THE WORLD OF DIFFERENCE.
WHEN SOMEONE THROWS THEIR BACK
OUT OR NEEDS AN ADJUSTMENT, THEY
HAVE THE OPTION TO GO TO THE
CHIROPRACTOR AND MEET THEIR
COPAY AND THEY'RE DONE.

RIGHT NOW, YOU HAVE TO GO TO THE
DOC, AND THEN THE SPECIALIST,

MRI.
THEN YOU GET ON SOMETHING
STRONGER.
OUT OF WORK 30 DAYS OR LONGER.
DOESN'T MAKE SENSE TO ME.
IT'S A BUDGET ISSUE THAT WE CAN
SAVE A LOT OF MONEY ON.
THANK YOU, MR. CHAIR.

>> THANK YOU.
ONE THING THAT I HAVE NOTICED IN
THIS BUDGET IS THE PERCENT THAT
HEALTHCARE COSTS THE CITY HAS
GONE DOWN QUITE A BIT FROM, YOU
KNOW, SAY TEN YEARS AGO.
USED TO BE 11, 12, 13% OF THE
ENTIRE BUDGET.

CAN YOU SPEAK TO THAT?
JUST BECAUSE WE'RE SPENDING A
LOT MORE, SO IT'S A SMALL PART
OF THE BUDGET OR --
>> THAT'S REALLY A TESTAMENT TO
THE STRONG WORK OF THE UNIONS
AND THE PEC.

THERE'S BEEN A LOT OF PROGRESS
ON OVERALL COST SAVINGS AND
INCREASING WELLNESS ACCESS ON
BEING SMART ON THE HEALTHCARE
COVERAGE NOR THE CITY'S
EMPLOYEES.

YOU'RE SEEING THE PAY-OFF OF
THAT AND THE HOPE IS THAT FUTURE
ROUNDS OF THESE NEGOTIATIONS
WILL LEAD TO MORE OF THAT.

>> GETTING PRESCRIPTION DRUGS
DOWN WOULD BE HELPFUL,
>> RIGHT.
>> GREAT.

LET ME THANK YOU, JUSTIN AND
EMMA FOR YOUR HARD WORK IN THIS
BUDGET PROCESS AND YOUR
RESPONSIVENESS AND YOUR WORK
WITH ALL OF MY COLLEAGUES.
I'D LIKE TO RECOGNIZE NEIL'S
WORK AS WELL AS ALAN AND ROB.
THERE'S A LOT OF PEOPLE TO NAME.
ESPECIALLY THE FOLKS, MY
COLLEAGUES ESPECIALLY FOR THEIR
FOLLOW UP PARTICIPATION AND
THOUGHTFUL QUESTIONING AND
BRINGING BACK SUGGESTIONS THAT
REFLECT WHAT THEY'RE HEARING IN
THE NEIGHBORHOODS, WHICH IS WHAT
THIS PROCESS IS ALL ABOUT.
AND YOU'RE WILLINGNESS TO

EMBRACE THOSE SUGGESTIONS AND
TRY TO ACCOMMODATE FROM AS WELL.

I HAVE TO MENTION, ALL THE
PEOPLE BEHIND ME AND NOT SEEN
SUCH AS SHANE BEHIND ME TODAY
AND MICHELLE GOLDBERG, OUR OWN
BUDGET DIRECTOR HAS DONE A
PHENOMENAL JOB FLYING SOLO FOR
THE FIRST TIME AS WELL AS CORA
WHO STAFFED THESE HEARINGS AS
WELL.

AND OF COURSE, MY REALLY GOOD
FRIEND, CARRIE JORDAN BEHIND THE
CAMERA.

CANDICE MORALES AND THE ENTIRE
CENTRAL STAFF AND MY STAFF, TOM
JACKSON AND DEBORAH IN
PARTICULAR.

I WANT TO THANK YOU ALL FOR MY
FINAL BUDGET.

RECORDING 0964 THROUGH 0967.

THIS HEARING IS ADJOURNED.